



MEMORANDUM

2025-2030 Capital Improvement Plan and FY2026 Legislative Request Development Schedule

Item Type: Action Memorandum
Prepared For: Mayor and City Council
Date: May 14, 2024
From: Jenny Carroll, Special Projects & Communications Coordinator
Through: Melissa Jacobsen, Interim City Manager

Please see the attached schedule for developing the 2025-2030 Capital Improvement Plan (CIP). The schedule is set up to engage Department heads, advisory commissions, local non-profit organizations and agencies in the process of recommending, updating and prioritizing projects for inclusion in the 2025-2030 CIP.

Afterward, I will compile recommendations into a draft CIP for your consideration at an August 26, 2024 work session and eventual approval at the September 9, 2024 City Council meeting.

The City's CIP is an important planning tool that describes proposed capital improvement projects ranked by priority, estimates costs, identifies State and Federal priority projects and helps secure project funding. The Legislative Priorities section of the plan identifies multi-year projects requiring State/Federal/Other agency partnerships.

Recommendation: Approve 2025-2030 CIP Schedule and FY2026 Legislative Request Development Schedule.