



CITY OF HOMER
2025-2030 CAPITAL IMPROVEMENT PLANNING PROCESS

FY 2026 CAPITAL IMPROVEMENT PLAN/LEGISLATIVE REQUEST DEVELOPMENT SCHEDULE

ACTION	TIMEFRAME
City Council Approval of CIP Schedule	May 28, 2024
Solicit New/Revised Project Information from City Departments, Local Agencies and Non-profits	May 9, 2023
Input for New Draft Requested By	June 2, 2023
Prepare and Distribute Draft CIP to City Advisory Groups for Review and Input:	Meeting Dates:
ADA Compliance Committee	July 11
Planning Commission	July 17 or August 7
Parks, Art, Recreation & Culture Advisory Commission	August 15
Port & Harbor Advisory Commission	June 26 or July 24
Economic Development Advisory Commission	August 13
Administrative Review and Compilation	August 16 – September 5
City Council Worksession to Review Proposed Projects	August 26
Resolution on CIP-Legislative Request Public Hearing for Resolution on CIP-Legislative Request	September 9
Administration Forwards Requests for Governor's Budget	September 13
Distribution of CIP & State Legislative Request	September 27
Compilation/Distribution of Federal Request	October 2024 & January 2025