



MEMORANDUM

Ordinance 24-42, An Ordinance of the City Council of Homer, Alaska, Amending the FY25 Capital Budget by Appropriating an Additional \$50,000 from the HART Roads Fund to the Bayview Park Renovation Project.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and City Council
Date: September 5, 2024
From: Leon Galbraith, P.E., City Engineer
Through: Melissa Jacobsen, City Manager

Summary:

Memorandum CC-24-172 backing up Ordinance 24-42 contains conflicting information with the ordinance and this memo makes necessary clarifications.

Background:

The following allocations for the project totaling \$127,230 have been approved to date:

- Healthy and Equitable Communities (HEC) Grant funding from the State of Alaska Department of Health, Division of Public Health - \$74,916 (Ordinance 23-36)
- HART Roads for the paved accessible parking spot, striping, signing, earthwork and drainage improvements portion of the project - \$32,000 (Ordinance 23-23(A-3))
- HART Trails for the paved walkway, paved seating area, walkway edging, timber posts, earthwork, topsoil, grass, and drainage improvements portion of the project - \$20,314 (Ordinance 23-23(A-3))

The following expenses in the amount of \$54,753 have occurred:

- Purchase of Playground Equipment and safety surface material - \$39,753 (Resolution 24-063)
- Contracting with Corvus Design for community engagement, design and estimating the costs - \$15,000.

There was an additional contribution of playground equipment that was donated from the Rotary Club with a value of \$12,000.

The remaining balance to complete the project is \$72,477.

The City issued an invitation to bid for the installation of approximately 300 feet of 4-foot-wide asphalt path and an asphalt parking pad, including backfill, leveling course and paving work. Also seeding and topsoil around excavation, installation of 233 LF of timber curb, round posts and bollards, and installation of Rip Rap.

The engineer's estimate for the project was \$75,000 and one bid was received for this project in the amount of \$114,401, and the balance for the project is \$72,477, leaving a shortfall of \$41,924 for the project.

The amount of additional funding requested is \$50,000 from the HART Roads fund to complete this project with a modest contingency. HART Roads is the appropriate funding source because this project is building an accessible parking spot for the Bayview Park with all required striping, signing, earthwork and drainage improvements. The impetus for this project is the grant funded purpose of facilitating healthy and equitable communities. A large portion of the contracted construction work is this paved and accessible access.

The HEC grant expires September 30th and this project continues to be a very high priority for the City. The project will only get more expensive as time goes on if postponed.

Recommendation: Adopt an ordinance appropriating an additional \$50,000 for the completion of the Bayview Park Renovation Project.