



MEMORANDUM

Ordinance 24-54, An Ordinance of the City Council of Homer, Alaska Amending the FY25 Capital Budget by Appropriating \$150,000 from the General Fund Fleet Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purchase of Two Police Patrol Vehicles. City Manager/Public Works Director.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and Homer City Council
Date: October 3, 2024
From: Chief Robl
Through: Melissa Jacobsen, City Manager

The purchase of two new police patrol vehicles at an estimated cost of \$150,000 was slated as an anticipated FY26/27 project. Chevrolet is now taking orders for new police vehicles and have had limited openings for new police vehicle purchases so I would like to take advantage of this opportunity.

If approved, HPD will purchase and equip 2 new patrol vehicles for the police department's fleet. These will replace two vehicles that are ten years old, have over 100,000 miles, and have seen many years of hard daily usage. We have been purchasing Chevy Tahoe's and I would like to buy two new ones to keep our fleet maintenance uniform. I intend to purchase these off of the state contract.

RECOMMENDATION:
Adopt Ordinance 24-54