



MEMORANDUM

Homer Accelerated Roads and Trails (HART) Capital Project Completions and Closures

Item Type: Informational Memorandum
Prepared For: Mayor Lord and City Council
Date: August 7, 2025
From: Elizabeth Fischer, Finance Director
Through: Melissa Jacobsen, City Manager

This informational memo is to provide to Council a summary of Homer Accelerated Roads and Trails (HART) Roads and HART Trails Capital Projects that are completed. This list was collaboratively compiled with Finance and Public Works. Each listed project either balanced to zero or came in under budget and the remainder has been returned to the Funds' unencumbered balance. There are no current projects that are over budget.

160 HART Roads:

- Master Transportation Plan Update – complete
 - \$185,368 appropriated under ORD 22-38
 - Balance \$5,402 returned to Fund balance
- Kachemak Peatlands Property Purchase – change in project scope
 - \$418,100 appropriated under ORD 23-23(A-3) FY24/25 Capital Budget
 - Balance \$418,100 returned to Fund balance
- Ben Walters Sidewalk Construction - complete
 - \$1,700,000 appropriated under ORD 23-23(A-3) FY24/25 Capital Budget
 - Balance \$340,499 returned to Fund balance
- Bunnell Ave Road Restoration Project Design – unused contingency funds
 - \$50,000 appropriated under ORD 23-23(A-3) FY24/25 Capital Budget
 - Balance \$50,000 returned to Fund balance
- Green Infrastructure Research Appraisals – closed w/Peatlands Property
 - \$50,000 appropriated under ORD 24-24(A) Mid-Biennium
 - Balance \$50,000 returned to Fund balance

- Green Infrastructure Research – closed w/Peatlands Property
 - \$10,000 appropriated under ORD 24-24(A) Mid-Biennium
 - Balance \$10,000 returned to Fund balance
- Speed Monitoring Devices – complete
 - \$40,000 appropriated under ORD 24-46
 - Balance \$8,429 returned to Fund balance
- Safe Streets 4 All Grant Match – complete
 - \$14,510 appropriated under ORD 24-49
 - Balance \$0

165 HART Trails:

- Trailhead Improvements – change in plans
 - \$12,000 appropriated under ORD 23-23(A-3) FY24/25 Capital Budget
 - Balance \$12,000 returned to Fund balance
- Lee Avenue Trail – complete
 - \$20,000 appropriated under ORD 23-23(A-3) FY24/25 Capital Budget
 - Balance \$6,560 returned to Fund balance
- Diamond Creek/Highway Underpass Preliminary Design – complete
 - \$25,000 appropriated under ORD 24-06(A)
 - Additional \$3,200 appropriated under ORD 25-29
 - Balance \$55 returned to Fund balance

Next steps for ongoing projects:

Finance, Public Works, and the City Manager meet weekly to discuss PW related ongoing project statuses and needs. This memo is a result of those meetings and we plan to bring forward future updates on a quarterly basis. Any future projects that go over budget will come forward as separate budget amendment and appropriation ordinances with corresponding memos.