



MEMORANDUM

CC-26-077

An Ordinance of the City Council of Homer, Alaska, Amending the FY26 Capital Budget by Appropriating an Additional \$2,398.66 from the IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purchase of Shared Network Storage at Multiple City Buildings.

Item Type: Backup Memorandum
Prepared For: Mayor Lord and Homer City Council
Date: March 31, 2026
From: Bill Jirsa, Chief Technology Officer
Through: Melissa Jacobsen, City Manager

On February 9, 2026, the City Council adopted Ordinance 26-08, which accepted and appropriated FY26 State of Alaska Community Assistance Program (CAP) funds for the replacement of aging shared network storage infrastructure across several City facilities. That ordinance enabled the initial procurement of the storage system hardware.

During fulfillment, fluctuations in server and storage hardware pricing resulted in actual costs exceeding the original quoted estimates. These changes reflect broader market volatility affecting server and storage hardware (electronics vendors have lately provided pricing quotes that are valid for one week or less) and were identified after the initial CAP appropriation was finalized.

The requested additional appropriation of \$2,398.66 will be funded entirely from the IT CARMA Fund. Sufficient funding is available within the CARMA allowance. The hardware has been received, and IT staff will complete the installation, so no additional funding will be required.

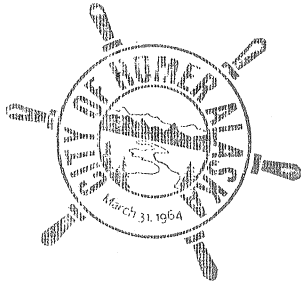
RECOMMENDATION:

Appropriating an Additional \$2,398.66 from the IT Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purchase of Shared Network Storage.

42 Section 3. This ordinance is a budget ordinance only, is not permanent in nature and
43 shall not be codified.

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ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 9th day of February, 2026.



CITY OF HOMER
Shelly Erickson

SHELLY ERICKSON, MAYOR PRO TEM

ATTEST:

Amy Woodruff

AMY WOODRUFF, CITY CLERK

YES: 6
NO: 0
ABSTAIN: 0
ABSENT: 0

First Reading: *January 26, 2026*
Public Hearing: *February 9, 2026*
Second Reading: *February 9, 2026*
Effective Date: *February 10, 2026*