



MEMORANDUM

CC-26-095

Approval of 2027-2032 Capital Improvement Plan/FY2028 Legislative Request Development Schedule

Item Type: Action Memorandum
Prepared For: Mayor and City Council
Date: April 28, 2026
From: Jenny Carroll, Special Projects & Communications Coordinator
Through: Melissa Jacobsen, City Manager

Please see the attached schedule for developing the 2027-2032 Capital Improvement Plan (CIP). The schedule is set up to engage Department heads, advisory commissions, local non-profit organizations and agencies in the process of recommending, updating and prioritizing projects for inclusion in the 2027-2032 CIP.

Afterward, I will compile recommendations into a draft CIP for your consideration at a September 14, 2026 work session and eventual approval at the September 28, 2026 City Council meeting.

The City's CIP is a planning tool that describes proposed capital improvement projects ranked by priority, estimated costs, identifies State and Federal priority projects and helps secure project funding. The Legislative Priorities section of the plan identifies multi-year projects requiring State/Federal/Other agency partnerships.

Recommendation: Approve the schedule proposed for developing the 2027-2032 CIP and FY2028 Legislative Priority Projects.



CITY OF HOMER
2027-2032 CAPITAL IMPROVEMENT PLANNING PROCESS

**2027-2032 CAPITAL IMPROVEMENT PLAN/ FY 2028 LEGISLATIVE REQUEST
DEVELOPMENT SCHEDULE**

ACTION	TIMEFRAME
City Council Approval of CIP Schedule	May 11, 2026
Solicit New/Revised Project Information from City Departments, Local Agencies and Non-profits	May 4, 2026
Department Deadline for Input for New Draft	June 5, 2026
Prepare and Distribute Draft CIP to City Advisory Groups for Review and Input:	Meeting Dates:
<p style="text-align: center;">ADA Compliance Committee</p>	June 11, July 9 or Aug 13
<p style="text-align: center;">Planning Commission</p>	July 15 or August 5
<p style="text-align: center;">Economic Development Advisory Commission</p>	August 11
<p style="text-align: center;">Library Advisory Board</p>	June 15, July 21, or August 18
<p style="text-align: center;">Parks, Art, Recreation & Culture Advisory Commission</p>	June 18 or August 20
<p style="text-align: center;">Port & Harbor Advisory Commission</p>	June 24, July 22 or August 26
Administrative Review and Compilation	August 17 – September 5
City Council Worksession to Review Proposed Projects	September 14
Resolution on CIP-Legislative Request	September 28
Administration Forwards Requests for Governor’s Budget	October 2
Distribution of CIP & State Legislative Requests	October 2026 – February 2027
Compilation/Submission of Federal CDS & CPF Requests	February 2027