



MEMORANDUM

CC-26-137

Ordinance 26-37, An Ordinance of the City Council of Homer, Alaska Amending the FY27 Capital Budget by appropriating \$7,500 from the Water CARMA Fund and \$7,500 from the Sewer CARMA Fund to supplement existing funding for the Water/Wastewater SCADA Upgrade Project.

Item Type: Backup Memorandum
Prepared For: Mayor Lord and Homer City Council
Date: July 15, 2026
From: Daniel Kort, Public Works Director
Through: Melissa Jacobsen, City Manager

SUMMARY:

The existing Water/Wastewater SCADA (Supervisory Control and Data Acquisition) Upgrade project encountered a funding shortfall of \$15,000 due to unanticipated expenses. This Ordinance looks to fill this shortfall.

BACKGROUND:

The Water/Wastewater SCADA Upgrade project was initiated as part of the FY 2025 capital budget via Ordinance 24-24(A). The project is underway and had encountered some unanticipated expenses causing a budget shortfall. This project includes computer hardware and software upgrades to existing equipment and software that was beyond the “end of life” and was identified as being susceptible to cybersecurity threats. This funding will fill in the budget shortfall.

RECOMMENDATION:

Public Works Staff recommends adoption of this ordinance.