CITY OF HOMER 2017-2022 CAPITAL IMPROVEMENT PLANNING PROCESS

FY 2018 LEGISLATIVE REQUEST DEVELOPMENT SCHEDULE

ACTION TIMEFRAME

City Council approval of schedule	April 25, 2016
Solicit new/revised project information from City Departments, local agencies and non-profits	April 26
Input for new draft requested by	May 27
Prepare and distribute draft CIP to City advisory groups for review and input:	Meeting Dates:
Economic Development Advisory Commission	June 14, July 12
Parks & Recreation Advisory Commission	June 16
Port & Harbor Advisory Commission	June 22, July 27
Planning Commission	June 15, July 20
Cannabis Advisory Commission	June 23, July 28
Library Advisory Board	August 2
Administrative Review and Compilation	August 22-September 2
City Council work session to review proposed projects	September 12
Introduction of Resolution on CIP / Legislative Request	September 12
Public Hearing on CIP/Legislative Request	September 26
Adoption of Resolution by City Council	October 10
Administration forwards requests for Governor's Budget	October 12
Administrative compilation of CIP	Through end of October
Distribution of CIP & State Legislative Request	October 2016 & January 2017
Compilation/distribution of Federal Request	February 2017