

## Budget Development Schedule For Fiscal Year 2017

Council Meeting	Time	Event
6/13/2016	6:00 PM	Budget Development Schedule to Council
6/27/2016		Finalize Budget Development Schedule
7/25/2016		Submit to departments, budget work sheets including salary and fringe benefit costs.
8/8/2016	5:00 PM	Committee of the Whole, Council to discuss budget priorities for the coming year.
	6:00 PM	Regular Meeting, Public Hearing - public input on budget priorities for the coming year.
8/22/2016		Departmental Draft Budget (work sheets) and narratives to Finance.
9/12/2016	5:00 PM	During Committee of the Whole, Council to discuss Revenue Sources for General Fund.
	Week of	Departments to review draft budget
	Week of	City Manager, Finance Director, and Department Heads to review budgets
9/26/2016		Preliminary budget assumptions to Council.
10/10/2016		City Manager's Budget (Proposed Budget) to Council.
	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - Public Hearing.
10/24/2016	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - to introduce Budget Ordinance and Fee/Tariff Resolutions
11/28/2016	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - Public Hearing.
12/12/2016	6:00 PM	Regular Meeting - Public Hearing & FY 2017 Budget Adoption