

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/Parks & Recreation
4 Advisory Commission

5 **ORDINANCE 11-22**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER,
8 ALASKA, ESTABLISHING A PRELIMINARY PROJECT
9 BUDGET AND AUTHORIZING EXPENDITURES FOR PHASE I
10 IMPROVEMENTS TO KAREN HORNADAY PARK.
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12 WHEREAS, The City of Homer received an FY 2010 state legislative grant in the
13 amount of \$250,000 to be used for Phase I improvements to Karen Hornaday Park (Ordinance
14 11-06); and
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16 WHEREAS, The City Council also appropriated \$55,000 in Stimulus funding toward
17 improvements at the park (Ordinance 10-23A), bringing the total amount available for the project
18 to \$305,000; and
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20 WHEREAS, The Parks and Recreation Advisory Commission has deliberated on the best
21 use of the funding and forwarded a recommendation to the City Council to allocate an
22 appropriate amount of funding for preliminary engineering to include road realignment, a bridge
23 over Woodard Creek, and drainage improvements; as well as \$10,000 for ballfield improvements
24 and \$5,000 for playground improvements; and
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26 WHEREAS, The Commission also wanted to keep some of the funding in reserve as a
27 possible match for future grants and/or to fund additional Phase I improvements.
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29 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
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31 Section 1. The Homer City Council hereby establishes a preliminary budget and
32 authorizes the expenditure of funds for improvements to Karen Hornaday Park as follows:
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34 Expenditure:
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<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
151-776	Engineering / Survey	\$ 50,000
	Ball Field Improvements	\$ 10,000
	Playground Improvements	\$ 5,000
	Reserved / Unallocated	<u>\$240,000</u>
	TOTAL	\$305,000

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42 Section 2. This is a budget amendment ordinance, is temporary in nature, and shall not
43 be codified.

44
45 ENACTED BY THE HOMER CITY COUNCIL this 13th day of June, 2011.

46
47 CITY OF HOMER

48 James C. Hornaday
49 JAMES C. HORNADAY, MAYOR

50
51 ATTEST:

52 [Signature]
53
54 JO JOHNSON, CMC, CITY CLERK

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56 YES: 6
57 NO: 0
58 ABSENT: 0
59 ABSTAIN: 0
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63 First Reading: 05/24/11
64 Public Hearing: 06/13/11
65 Second Reading: 06/13/11
66 Effective Date: 06/14/11
67

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69 Reviewed and approved as to form:

70
71 [Signature]
72 Walt Wrede, City Manager

73 [Signature]
74 Thomas F. Klinkner, City Attorney

75 Date: 6/16/11
76

77 Date: 6-22-11