

**CITY OF HOMER
HOMER, ALASKA**

City Manager

ORDINANCE 11-41(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, APPROPRIATING FUNDS FOR THE CALENDAR YEAR 2012 FOR THE GENERAL FUND, THE WATER-SEWER FUND, THE PORT/HARBOR FUND, DEBT FUNDS, CAPITAL RESERVE FUNDS (CONDITIONAL EXPENDITURES).

THE CITY OF HOMER ORDAINS:

Section 1. Pursuant to the authority of Alaska Statute, Title 29, the appropriations for Calendar Year ending December 2012 are appropriated as follows:

General Fund	\$10,798,066
Water-Sewer Fund	\$ 3,348,888
Port/Harbor Fund	\$ 3,684,595
Capital Projects	\$ 1,969,392
Internal Service Funds	\$ <u>1,763,872</u>
Total Expenditures	\$ 21,156,813

Section 2. Such amounts are appropriated to the objects and purposes stated in the adopted budget.

Section 3. A copy of the budget shall be certified by the City Clerk and filed in the Office of the City Clerk.

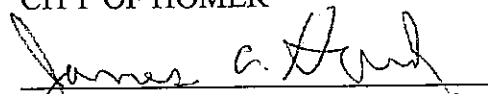
Section 4. The supporting Line Item Budget detail as presented by the Administration and reviewed by the City Council is incorporated as part of this Budget Ordinance.

Section 5. The property tax mill levy is set at 4.5 mills for 2012.


Section 6. This Ordinance is limited to approval of the Budget and appropriations for Calendar Year 2012, is a non code Ordinance and shall become effective January 1, 2012.

PASSED AND ENACTED by the Homer City Council on this 12th day of December, 2011.

CITY OF HOMER


JAMES C. HORNADAY, MAYOR

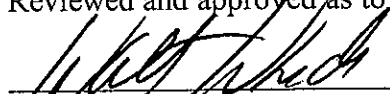
ATTEST:


JO JOHNSON, CMC, CITY CLERK

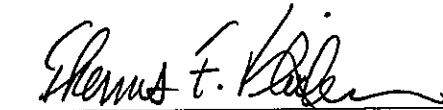
Introduction: 10/10/11
Public Hearing: 11/28/11, 12/12/11
Second Reading: 12/12/11
Effective Date: 1/01/12

Ayes: 6
Noes: 0
Abstain: 0
Absent: 0

Reviewed and approved as to form and content:


Walt E. Wrede, City Manager

Date: 1/25/12


Thomas Klinkner, City Attorney

Date: 1-27-12

Fiscal Note: See Line Item Budget and detail.

