1	CITY OF HOMER		
2	HOMER, ALASKA		
3	Mayor/City Council		
4	ORDINANCE 13-38(S)		
5			
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,		
7	AMENDING THE FY 2013 CAPITAL BUDGET BY APPROPRIATING		
8	\$300,000 FROM A COMBINATION OF THE FIRE DEPARTMENT,		
9	POLICE DEPARTMENT, AND GENERAL DEPRECIATION RESERVE		
10	FUNDS TO BEGIN PRELIMINARY ENGINEERING AND DESIGN		
11	WORK ON THE PROPOSED NEW PUBLIC SAFETY BUILDING.		
12			
13	WHEREAS, Resolution 13-087(A), adopted by the City Council on September 9, 2013,		
14	established the 2014-2019 Capital Improvements Plan and the Capital Project Legislative		
15	Priorities for Fiscal Year 2015; and		
16			
17	WHEREAS, A new public safety building has been included in the "Top 5" CIP Priority		
18	List for 2015 and inserted as the number one non- water and sewer project; and		
19			
20	WHEREAS, In order for the City to have a realistic chance of obtaining funding for the		
21	project this year, it needs to quickly initiate specific actions which include site selection,		
22	refined space needs analysis, comparison of alternatives, preliminary engineering and		
23	design, precise cost estimating, and developing a financing plan that includes a significant		
24	local contribution; and		
25			
26	WHEREAS, Appropriating initial funding for preliminary engineering and design is an		
27	important first step and the work will incorporate to some degree the necessary actions		
28	noted above; and		
29			
30	WHEREAS, It is appropriate and in the City's interest to appropriate funds for this		
31	purpose from depreciation reserves in order to move this project forward and leverage		
32	funding from other sources.		
33			
34	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:		
35			
36	Section 1. The City of Homer hereby amends the FY 2013 Capital Budget by		
37	appropriating \$300,000 from a combination of the Police, Fire, and General Depreciation		

38	Reserves for the to begin preliminary engineering and design work on the new public safety			
39	building as follows:		The contraction of the contracti	
40				
41	Transfer From:			
42	Account	<u>Description</u>	Amount	
43	156-0394	Police Depreciation Reserve	\$ 50,000	
44	156-0393	Fire Depreciation Reserve	\$ 50,000	
45	156-0375	General Depreciation Reserve	\$200,000	
46		TOTAL	\$300,000	
47	Transfer To:			
48	Account	Description	Amount	
49	* 1516-0377	Public Safety Building		
50		Project Account	\$300,000	
51		TOTAL	\$300,000	
52				
53	Section 2. The	Council authorizes the City Manager to	solicit a Request for Proposals	
54	s was represented to the control of			
55				
56	Section 3. Thi	s is a budget amendment ordinance or	nly, is not permanent in nature,	
57	and shall not be codif			
58				
59	ENACTED BY T	HE CITY COUNCIL OF HOMER, ALASKA, th	nis 23 rd day of September, 2013.	
60				
61	A	CITY OF HO	MER	
62				
63		. Ma.	151.7011	
64 65		MADY E MAY	THE MAYOR)	
66		MARY E. WY	THE, MAYOR	
67	ATTEST:			
68				
69	M. O 1			
70	MUNNE	COBSUL		
71	MELISSA JACOBSEN, (DEPUTY CITY CLERK	IMC		
72 73	DEPOTY CITY CLERK			
74				
75	89	T 12/1- 001 0-	· Co.h	
76	Acet. # amended p	er Finance 12/18/13 JeJohnson, Cit	y cure	

Page 3 of 3 ORDINANCE 13-38(S) CITY OF HOMER

77	YES: 5
78	NO: 🔞
79	ABSTAIN: 🛇
80	ABSENT:\
81	
82	First Reading:
83	Public Hearing:
84	Second Reading:
85	Effective Date:

86

88

91

92 93 94

97

87 Reviewed and approved as to form.

Thomas F. Klinkner, City Attorney

Date: 9/30/13

90 Walt Wrede, City Manager

Date: 9/24/13

95 Fiscal Note: NA

96 FISCAL NOTE: NA