

38 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
39

40 Section 1. The FY 2015 Operating Budget is hereby amended by appropriating
41 \$3,262.77 from the Animal Shelter Reserve fund for the assessment associated with the
42 Animal Shelter parcel.
43

44 Section 2. The FY 2015 Operating Budget is hereby amended by appropriating
45 \$3,262.77 from the City Hall Reserve fund for the assessment associated with the City Hall
46 parcel.
47

48 Section 3. The FY 2015 Operating Budget is hereby amended by appropriating
49 \$32,627.70 from the General Fund Reserve fund for the assessment associated with 10
50 miscellaneous City parcels.
51

52 Section 4. The FY 2015 Operating Budget is hereby amended by appropriating
53 \$13,051.08 from the Library Reserve fund for the assessment associated with the Library
54 building, old library parcel and 2 adjacent parcels.
55

56 Section 5. The FY 2015 Operating Budget is hereby amended by appropriating
57 \$6,525.54 from the Parks and Recreation Reserve fund for the assessment associated with
58 Ohlson Lane and Jack Gist Parks.
59

60 Section 6. The FY 2015 Operating Budget is hereby amended by appropriating
61 \$1,631.39 from the Police Reserve fund and \$1,631.39 from the Fire Reserve fund for the
62 assessment associated with the Fire and Police Station parcel.
63

64 Section 7. The FY 2015 Operating Budget is hereby amended by appropriating
65 \$6,525.54 from the Public Works Reserve fund for the assessment associated with the 2 Public
66 Works Administration building parcels.
67

68 Section 8. The FY 2015 Operating Budget is hereby amended by appropriating
69 \$6,525.54 from the Water Reserve fund for the assessment associated with the Water
70 Treatment Plant and parcel reserved for a new water tank.
71

72 Section 9. The FY 2015 Operating Budget is hereby amended by appropriating
73 \$202,291.74 from the Port and Harbor Reserve fund for the assessment associated with 62
74 parcels on the Homer Spit.

75 Expenditure:

76	<u>Account</u>	<u>Description</u>	<u>Amount</u>
77	156-0370 (Animal Shelter Reserve)	1 Parcel	\$3,262.77
78	156-0384 (City Hall Reserve)	1 Parcel	\$3,262.77
79	156-0375 (General Fund Reserve)	10 Parcels	\$32,627.70
80	156-0390 (Library Reserve)	4 Parcels	\$13,051.08
81	156-0385 (Park & Rec Reserve)	2 Parcels	\$6,525.54
82	156-0394 (Police Reserve)	½ Parcel	\$1,631.39
83	156-0393 (Fire Reserve)	½ Parcel	\$1,631.38
84	156-0395 (Public Works Reserve)	2 Parcels	\$6,525.54
85	256-0378 (Water Reserve)	2 Parcels	\$6,525.54
86	456-0380 (Port and Harbor Reserve)	62 Parcels	<u>\$202,291.74</u>
87			
88	Total	85 Parcels	\$277,335.45
89			

90 Section 10. This is a budget amendment ordinance, is temporary in nature, and shall
91 not be codified.

92
93 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of June, 2015.



94
95 CITY OF HOMER

96
97 Mary E Wythe
98 MARY E. WYTHE, MAYOR
99

100
101 ATTEST:

102 [Signature]
103 _____
104 JO JOHNSON, MMC, CITY CLERK

105
106 YES: 5
107 NO: 0
108 ABSTAIN: 0
109 ABSENT: 1
110
111

112 First Reading: 6/15/15
113 Public Hearing: 6/29/15
114 Second Reading: 6/29/15
115 Effective Date: 6/30/15

116
117

118 Review and approved as to form:

119
120 Mary K. Koester

121 Mary K. Koester, City Manager

122

123 Date: 7.2.15

124

125 Fiscal Note: Fiscal information included in body of Ordinance.

Thomas F. Klinkner

Thomas F. Klinkner, City Attorney

Date: 7-9-15