

1 CITY OF HOMER
2 HOMER, ALASKA

3 City Manager

4 ORDINANCE 16-54(A)

5 AN ORDINANCE OF THE HOMER CITY COUNCIL APPROPRIATING
6 FUNDS FOR THE CALENDAR YEAR 2017 FOR THE GENERAL FUND,
7 THE WATER FUND, THE SEWER FUND, THE PORT/HARBOR FUND,
8 CAPITAL PROJECTS, AND INTERNAL SERVICE FUNDS.
9

10 THE CITY OF HOMER ORDAINS:
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12 Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following
13 appropriations are made for the calendar year ending December 2017:
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16	General Fund	\$12,256,785
17	Water Fund	\$ 2,070,627
18	Sewer Fund	\$ 1,741,897
19	Port/Harbor Fund	\$ 4,782,246
20	Capital Projects	<u>\$ 919,013</u>
21		
22	Total Expenditures	\$21,770,568
23		
24	Internal Service Funds	\$ 2,375,012

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26 Section 2. The amounts appropriated by this ordinance are appropriated to the objects
27 and purposes stated in the adopted budget.
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29 Section 3. Grant funds. (a) If grant funds that are received during the fiscal year exceed
30 the amounts of such funds appropriated by this ordinance by not more than \$25,000, the
31 affected appropriation is increased by the amount of the increase in receipts.

32 (b) If grant funds that are received during the fiscal year exceed the amounts
33 appropriated by this ordinance by not more than \$25,000, the appropriation from city funds
34 for the affected program may be reduced by the excess if the reduction is consistent with
35 applicable federal and state statutes.

36 (c) If grant funds that are received during the fiscal year fall short of the amounts
37 appropriated by this ordinance, the affected appropriation is reduced by the amount of the
38 shortfall in receipts.

39 Section 4. Donations or charitable contributions. If donations or contributions are
40 received during the fiscal year that exceed the amounts of such funds appropriated by this
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42 ordinance by not more than \$5,000, the affected appropriation is increased by the amount of
43 the increase in receipts.

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45 Section 5. A copy of the adopted budget shall be certified by the City Clerk and filed in
46 the office of the City Clerk.

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48 Section 6. The supporting Line Item Budget detail as presented by the Administration
49 and reviewed by the City Council is incorporated as part of this Budget Ordinance.

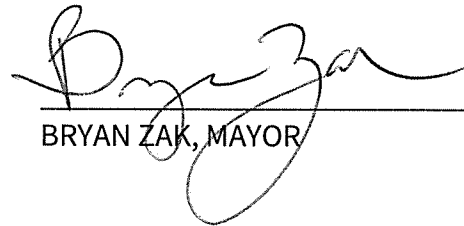
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51 Section 7. The property tax mill levy is set at 4.5 mills for 2017.

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53 Section 8. This Ordinance is limited to approval of the Budget and appropriations for
54 Calendar Year 2017, is a non code Ordinance and shall become effective January 1, 2017.

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56 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 5th day of December, 2016.


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CITY OF HOMER

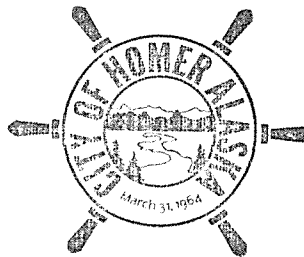

BRYAN ZAK, MAYOR

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63 ATTEST:


JO JOHNSON, MMC, CITY CLERK

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AYES: 5
NOES: 1
ABSTAIN: 0
ABSENT: 0

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First Reading: 10/24/16
Public Hearing: 11/21/16 @ 12/05/16
Second Reading: 12/05/16
Effective Date: 1/01/17

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84 Reviewed and approved as to form:


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86 Mary K Koester

87 Mary K. Koester, City Manager

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89 Date: 3.29.17

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Holly C. Wells, City Attorney

Date: 4.10.17