

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager/  
4 Port and Harbor Director

5 **ORDINANCE 17-14**  
6

7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
8 AMENDING THE 2017 OPERATING BUDGET BY APPROPRIATING  
9 FUNDS IN THE AMOUNT OF \$150,000 FROM PORT AND HARBOR  
10 RESERVES FOR THE REPLACEMENT OF THE EXISTING PORT AND  
11 HARBOR MANAGEMENT SOFTWARE.  
12

13 WHEREAS, The current harbor software was put in place 20 years ago and has now proven  
14 to be antiquated, unsupported, and unable to be updated to implement the approved graduated  
15 moorage rate structure; and  
16

17 WHEREAS, The Port and Harbor participated in an onsite demo of the most used harbor  
18 software in Alaska and it was verified that it could not be customized and certain automation was  
19 not possible; and  
20

21 WHEREAS, The Port and Harbor began exploring the possibility of extending some already  
22 established general purpose customer relationship management (CRM) software; demos were  
23 developed from two firms with CRM experience and both proved unworkable due to the  
24 complexity of the accounting necessary in Port and Harbor work flows; and  
25

26 WHEREAS, The Port and Harbor determined the next step was to define our  
27 "requirements" for a replacement application through a Request for Proposal and Business  
28 Requirements that are now ready for solicitation.  
29

30 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:  
31

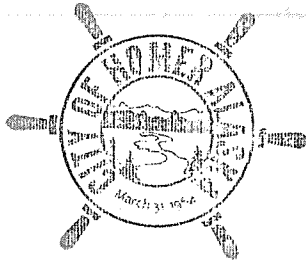
32 Section 1. The FY 2017 Operating Budget is hereby amended by appropriating \$150,000  
33 from the Port and Harbor Reserves for the replacement of the existing Port and Harbor  
34 management software.  
35

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
456-0380	Replacement of harbor management software	\$150,000

36  
37  
38  
39 Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall  
40 not be codified.  
41

42 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 28<sup>th</sup> day of March, 2017.

43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69  
70  
71  
72  
73  
74  
75  
76  
77  
78  
79



CITY OF HOMER

*Bryan Zak*  
BRYAN ZAK, MAYOR

ATTEST:

*Jo Johnson*  
JO JOHNSON, MMC, CITY CLERK

YES: 6  
NO: 0  
ABSTAIN: 0  
ABSENT: 0

First Reading: 3/13/17  
Public Hearing: 3/28/17  
Second Reading: 3/28/17  
Effective Date: 3/29/17

Reviewed and approved as to form:  
*Mary K. Koester*  
Mary K. Koester, City Manager

*Holly C. Wells*  
Holly C. Wells, City Attorney

Date: 7.30.17

Date: 4.10.17