1 **CITY OF HOMER** 2 HOMER, ALASKA 3 Smith/Aderhold **ORDINANCE 17-40(A)** 4 5 6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA 7 AMENDING HOMER CITY CODE TITLE 3 CHAPTER 3.05 BUDGET BY 8 ADDING A NEW SECTION THAT ESTABLISHES A MINIMUM ANNUAL 9 TRANSFER IN THE OPERATING BUDGET OF HOMER ACCELERATED ROAD AND TRAILS (HART) FUNDS FOR ROAD AND TRAIL CAPITAL 10 11 IMPROVEMENTS. 12 13 WHEREAS, Homer City Code Chapter 3.05 establishes the procedures, guidelines and 14 rules for the annual budget; and 15 WHEREAS, In October of 2017 Homer voters approved Ballot Measure 1 allowing the 3/4/9/ 16 sales tax collected for Homer Area Roads and Trails (HART) to be spent on maintenance of 17 roads and trails; and 18 19 WHEREAS, It is appropriate to establish guidelines in Homer City Code that ensure a 20 21 minimum recommended amount is reserved for HART capital projects; and 22 WHEREAS, Estimated annual expenditures in the near future for HART road capital 23 24 expenditures such as the City portion of road improvement special assessment districts, storm drain rehabilitation and paving projects equals \$504,306; and 25 26 27 WHEREAS, The HART Policy Manual allocates 10% of HART annually to trail projects: 28 and 29 30 WHEREAS, A line item in the 2019 budget should be added for trail maintenance in order to allow the City to track trail maintenance expenditures and give greater attention to 31 32 maintaining municipal trail infrastructure. 33 34 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 35 36 Section 1. Homer Municipal Code Chapter 3.05 is hereby amended by adding a new 37 section, as follows: 38 39 3.05.017 Minimum Annual Transfer for Homer Accelerated Roads and Trail Capital Accounts 40 41 The annual budget will transfer a minimum of \$550,000 of the 3/4% dedicated sales tax levied 42 for Homer Accelerated Roads and Trails exclusively for the purpose of funding street

reconstruction improvements and related utilities, construction of new local roads, and construction of new local trails. Section 2. This Ordinance is of a permanent and general character and shall be included in the City Code and shall become effective January 1, 2019. ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 21 day of Nov , 2017. CITY OF HOMER DONNA ADERHOLD, MAYOR PRO TEMPORE ATTEST: YES: 6 NO: O ABSTAIN: 0 ABSENT: 0 First Reading: 10.36.17 Public Hearing: 11.27.17 Second Reading: 11.27.17 Effective Date: (1.28.(7 Reviewed and Approved as to form and content: Holly Wells, City Attorney Katie Koester, City Manager Date: 11.30.17