

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager

4 **ORDINANCE 17-42**

5
6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
7 APPROPRIATING FUNDS FOR THE CALENDAR YEAR 2018 FOR THE
8 GENERAL FUND, THE WATER FUND, THE SEWER FUND, THE
9 PORT/HARBOR FUND, CAPITAL PROJECTS, AND INTERNAL
10 SERVICE FUNDS.

11
12 THE CITY OF HOMER ORDAINS:

13
14 Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following
15 appropriations are made for the calendar year ending December 2018:

16

17	General Fund	\$12,455,495
18	Water Fund	\$2,037,962
19	Sewer Fund	\$1,797,681
20	Port/Harbor Fund	\$4,604,592
21	Capital Projects	\$856,954
22		
23	Total Expenditures	\$21,752,684
24		
25	Internal Service Funds	\$3,090,908

26

27 Section 2. The amounts appropriated by this ordinance are appropriated to the objects
28 and purposes stated in the adopted budget.

29
30 Section 3. Grant funds. (a) If grant funds that are received during the fiscal year exceed
31 the amounts of such funds appropriated by this ordinance by not more than \$25,000, the
32 affected appropriation is increased by the amount of the increase in receipts.

33 (b) If grant funds that are received during the fiscal year exceed the amounts
34 appropriated by this ordinance by not more than \$25,000 the appropriation from city funds for
35 the affected program may be reduced by the excess if the reduction is consistent with
36 applicable federal and state statutes.

37 (c) If grand funds that are received during the fiscal year fall short of the amounts
38 appropriated by this ordinance, the affected appropriation is reduced by the amount of the
39 shortfall in receipts.

40
41 Section 4. Donations or charitable contributions. If donations or contributions are
42 received during the fiscal year that exceed the amounts of such funds appropriated by this

43 ordinance by not more than \$5,000, the affected appropriation is increased by the amount of
44 the increase in receipts.

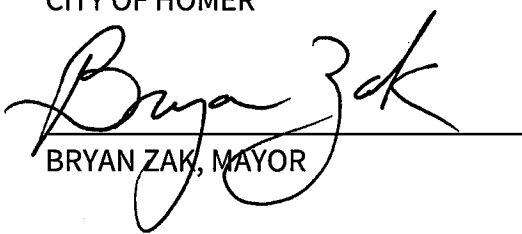
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46 Section 5. A copy of the adopted budget shall be certified by the City Clerk and filed in
47 the office of the City Clerk.

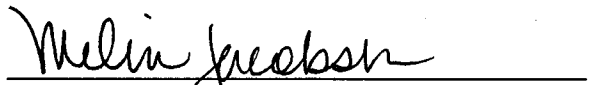
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49 Section 6. The supporting Line Item Budget detail as presented by the Administration
50 and reviewed by the City Council is incorporated as part of this Budget Ordinance.

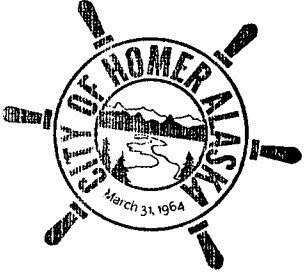
51
52 Section 7. The property mill levy is set at 4.5 mills for 2018.

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54 Section 8. This Ordinance is limited to approval of the Budget and appropriations for
55 Calendar Year 2018, is a non-code Ordinance and shall become effective January 1, 2018.

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57
58 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 11 day of December, 2017.

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61 CITY OF HOMER
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64
65 BRYAN ZAK, MAYOR
66

67 ATTEST:
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69 
70
71 MELISSA JACOBSEN, MMC, CITY CLERK
72



73
74 YES: 6
75 NO: 0
76 ABSTAIN: 0
77 ABSENT: 0
78

79 Introduction: 10-30-17
80 Public Hearing: 11-27-17
81 Second Reading: 12-11-17
82 Effective Date: 01-01-18
83
84

85 Reviewed and approved as to form:

86 Mary K. Koester
87

88 Mary K. Koester, City Manager

89
90 Date: 3.12.18

Holly Wells
Holly Wells, Attorney

Date: 3.12.18