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**CITY OF HOMER
HOMER, ALASKA**

City Manager/Port Director

ORDINANCE 18-36

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY 2018 CAPITAL BUDGET TO PROVIDE FOR
NEEDED REPLACEMENT OF THE WATER LINE ON THE FISH DOCK
BY APPROPRIATING FUNDS FROM THE PORT AND HARBOR
DEPRECIATION RESERVES IN THE AMOUNT OF \$62,290.

WHEREAS, The waterline on the fish dock is a potable water source original to the structure and has been requiring increasing amounts of maintenance to keep the aging galvanized pipe and heat trace elements from failure; and

WHEREAS, The City advertised an RFP for replacement of the waterline in November of 2017, the scope of the project as well as state requirements for a Davis/Bacon wage scale effected estimated costs significantly, and none of the proposals were within the project budget approved by City Council of \$30,000 in Ordinance 17-34(A); and

WHEREAS, The City, incorporating the information learned from the submitted proposals, revised the scope of work for the project and a new estimated budget was constructed using the acquired data; and

WHEREAS, The City requests amendment to the FY 2018 capital budget to provide for needed replacement of the waterline on the fish dock by appropriating funds from the Port and Harbor Depreciation Reserves in the amount of \$62,290 for a total project cost of \$92,290.

NOW, THEREFORE, The City of Homer Ordains:

Section 1: The FY 2018 Capital Budget is hereby amended for the purpose of funding the replacement of the waterline on the Fish Dock, as follows:

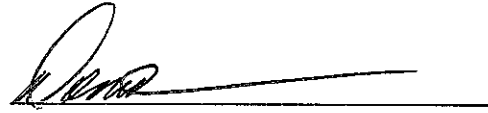
<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
456-0380	Port and Harbor Depreciation Reserve	\$62,290

Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

PASSED AND ADOPTED by the Homer City Council this 13th day of August 2018.

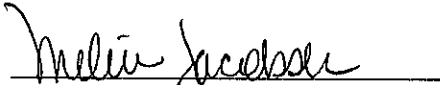
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CITY OF HOMER



DONNA ADERHOLD, MAYOR PRO TEMPORE

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 5

NO: 0

ABSTAIN: 0

ABSENT: 1

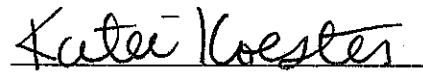
Introduction: 7-23-18

Public Hearing: 8-13-18

Second Reading: 8-13-18

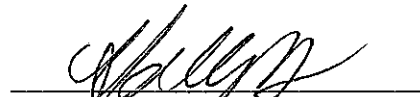
Effective Date: 8-14-18

Reviewed and approved as to form:



Katie Koester, City Manager

Date: 8-14-18



Holly Wells, Attorney

Date: 8-21-18