

1 CITY OF HOMER
2 HOMER, ALASKA

3 Erickson/Smith
4 Aderhold/Venuti
5 Smith/Erickson
6

7 **ORDINANCE 19-07(S-3)**
8

9 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
10 AMENDING THE FY 2019 CAPITAL BUDGET BY REAPPROPRIATING
11 FY2019 COMMUNITY ASSISTANCE IN THE AMOUNT OF
12 \$177,172.05 FROM THE POLICE STATION FUND **AND \$7,827.95**
13 **FROM THE GENERAL FUND TO HOMER FOUNDATION FOR CITY**
14 **OF HOMER GRANTS RELATED TO ADDICTION PREVENTION,**
15 **TREATMENT, HARM REDUCTION, AND RECOVERY; AND** SET
16 FREE ALASKA FOR THE PURPOSE TO **Aid the construction**
17 **of an A Residential and Out-patient** ADDICTION
18 TREATMENT CENTER IN HOMER.
19

20 WHEREAS, Homer is experiencing an opioid epidemic with rates of opioid related crime
21 and death skyrocketing; and
22

23 WHEREAS, The Homer and surrounding communities of Homer has **have** come
24 together to form the Southern Kenai Peninsula Opioid Task Force with representation from
25 across the community to combat the epidemic; and
26

27 WHEREAS, The City of Homer realizes the solution to this epidemic will require the
28 partnership and effort of the entire community; and
29

30 WHEREAS, The City of Homer passed Resolution 16-008 supporting the establishment
31 of a syringe exchange program in Homer City Limits; and
32

33 WHEREAS, Homer City Council is supportive of the efforts of the Southern Kenai
34 Peninsula Opioid Task Force and has a standing quarterly report from the Task Force on their
35 meeting agenda; and
36

37 **WHEREAS, Contributing \$10,000 to the Homer Foundation's City of Homer grant**
38 **fund specifically for Homer-based organizations conducting programs and events related**
39 **to addiction prevention, treatment, harm reduction, and recovery would benefit all of**
40 **Homer and the surrounding area; and**
41

42 WHEREAS, The closest residential addiction treatment for Homer area residents is the
43 central peninsula; and

44
45 WHEREAS, Set Free Alaska is an Alaskan non-profit that has successfully run an
46 addiction treatment center in the MatSu Valley since 2009; and

47
48 ~~WHEREAS, Set Free Alaska's program completion rate ranges from 20-35% higher than~~
49 ~~the statewide average for addiction treatment; and~~

50
51 WHEREAS, Set Free Alaska's goal is to establish a comprehensive array of subsistence
52 abuse services including inpatient, outpatient and prevention in Homer; and

53
54 WHEREAS, Set Free Alaska is applying for a \$1.5 million grant with the State of Alaska to
55 establish a residential addiction treatment facility within the Homer city limits; and

56
57 WHEREAS, Set Free Alaska has letters of support for the treatment facility from multiple
58 diverse community organizations; and

59
60 WHEREAS, Set Free Alaska has received in kind donations from local organizations and
61 has a local fundraising committee dedicated to generating additional local cash donations for
62 a Homer treatment center; and

63
64 WHEREAS, By contributing ~~\$177,172.05~~ **\$175,000.00** the City of Homer will help close
65 the gap between the state grant and the amount the local community can fundraise and allow
66 Set Free Alaska to establish a treatment facility in Homer; and

67
68 WHEREAS, The Homer City Council adopted Ordinance 15-16 removing State Revenue
69 Sharing from the City of Homer Operating budget with the intention of using those funds on
70 one-time purchases; and

71
72 WHEREAS, The most recent amount received in Community Assistance for State fiscal
73 year 2019 was \$177,172.05; and

74
75 WHEREAS, It is appropriate and in the City's interest to ~~appropriate funds from FY 2020~~
76 ~~State Revenue Sharing to move this project forward~~ spend Community Assistance funds on
77 **opioid and other addiction related projects and programs in the Homer community** ~~this~~
78 ~~community wide project; and~~

79
80 ~~WHEREAS, It is the intent of the Homer City Council to reimburse the General Fund for~~
81 ~~this expenditure with the anticipated State FY 2020 Community Assistance; and~~

82
83 **WHEREAS, The 2019 budget appropriated the 2017 surplus of \$250,000 to the**
84 **police station project; and**

85

86 **WHEREAS, Reappropriating FY2019 Community Assistance from the Police Station**
87 **to MAPP, the Homer Foundation’s City of Homer grant fund, and Set Free Alaska leaves**
88 **\$7,615,000 in available funds after bonding to construct the Police Station which exceeds**
89 **the \$7.5 million budget Council established for the project; and**

90
91 WHEREAS, A financial contribution from the City to pay part of the cost of Set Free
92 Alaska’s startup costs for an addiction treatment facility in Homer **for the following purposes:**

- 93
- 94 • **To provide grant funds for Homer-based organizations to conduct programs**
95 **and events related to addiction prevention, treatment, harm-reduction, and**
96 **recovery through the Homer Foundation’s City of Homer grant fund; and**
- 97 • **To pay part of Set Free Alaska’s construction costs for a residential and out**
98 **patient addiction treatment facility in Homer**
- 99

100 is in the best interest of the City and its residents, and will serve a public purpose of the
101 City; and

102
103 **WHEREAS, The City Manager is authorized to develop a Memorandum of**
104 **Understanding between the City of Homer and the Homer Foundation to disperse the**
105 **funds.**

106
107 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

108
109 Section 1. The City of Homer hereby amends the FY 2019 Capital Budget by appropriating
110 \$177,172.05 from the Police Station Fund to Set Free Alaska for the startup costs associated
111 with an addiction treatment facility in Homer.

112
113 Revenue:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Police Station Fund	\$177,172.05
	General Fund	\$7,827.95

114
115
116
117
118 Expenditure:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
	Homer Foundation	\$10,000.00
	Set Free Alaska	\$175,000.00

119
120
121
122
123 Section 2. Funding is contingent on Set Free Alaska receiving a grant from the State of
124 Alaska for an addiction treatment facility in Homer.

125
126 **Section 2. Funding to the Homer Foundation will be added to the City Homer’s**
127 **grant fund for the purpose of grants to organizations based in Homer to conduct**

128 **programs and events related to addiction, treatment, harm-reduction, and recovery. The**
129 **Homer Foundation shall have the discretion to establish specific criteria and eligibility**
130 **requirements. Information on the grants awarded will be included during the Homer**
131 **Foundation regular report to the City on the City of Homer grant fund.**

132
133 **Section 3. Funding to Set Free Alaska is contingent on their receipt a grant from**
134 **the State of Alaska for a residential addiction treatment facility in Homer. Funds to Set**
135 **Free Alaska are designated for aid to construct a residential and out patient addiction**
136 **treatment facility in Homer.**

137
138 **Section 4. All funding authorized in this ordinance is one time only.**

139
140 Section 3 5. This is a budget amendment ordinance, is temporary in nature, and shall
141 not be codified.

142
143 ENACTED BY THE CITY COUNCIL OF THE CITY OF HOMER, ALASKA, this _____ day of
144 _____ 2019.

145
146 CITY OF HOMER

147
148 _____
149 KEN CASTNER, MAYOR

150
151 ATTEST:

152
153
154 _____
155 MELISSA JACOBSEN, MMC, CITY CLERK

156
157 YES:

158 NO:

159 ABSTAIN:

160 ABSENT:

161
162 First Reading:

163 Public Reading:

164 Second Reading:

165 Effective Date:

166
167 Reviewed and approved as to form:

168

169

170 _____
171 Katie Koester, City Manager
172
173 Date: _____

Holly Wells, City Attorney
Date: _____