CITY OF HOMER HOMER, ALASKA

3/11/19

Erickson/Smith
Aderhold/Venuti

Smith/Erickson

ORDINANCE 19-07(S-3)(A-2)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY 2019 CAPITAL BUDGET BY REAPPROPRIATING FY2019 COMMUNITY ASSISTANCE IN THE AMOUNT OF \$177,172.05 FROM THE POLICE STATION FUND AND \$7,827.95 FROM THE GENERAL FUND TO HOMER FOUNDATION FOR CITY OF HOMER GRANTS RELATED TO ADDICTION PREVENTION, TREATMENT, HARM REDUCTION, AND RECOVERY; AND SET FREE ALASKA FOR THE PURPOSE TO AID THE CONSTRUCTION OF AN A RESIDENTIAL AND OUT-PATIENT ADDICTION TREATMENT CENTER IN THE CITY OF HOMER.

WHEREAS, Homer is experiencing an opioid epidemic with rates of opioid related crime and death skyrocketing; and

WHEREAS, <u>Homer and surrounding</u> communit<u>yies of Homer has have</u> come together to form the <u>Southern Kenai Peninsula</u> Opioid Task Force with representation from across the community to combat the epidemic; and

WHEREAS, The City of Homer realizes the solution to this epidemic will require the partnership and effort of the entire community; and

WHEREAS, The City of Homer passed Resolution 16-008 supporting the establishment of a syringe exchange program in Homer City Limits; and

WHEREAS, Homer City Council is supportive of the efforts of the **Southern Kenai Peninsula** Opioid Task Force and has a standing quarterly report from **the Task Force** on their meeting agenda; and

WHEREAS, Contributing \$10,000 to the Homer Foundation's City of Homer grant fund specifically for Homer-based organizations conducting programs and events related to addiction prevention, treatment, harm reduction, and recovery would benefit all of Homer and the surrounding area; and

WHEREAS, The closest residential addiction treatment for Homer area residents is the central peninsula; and

WHEREAS, Set Free Alaska is an Alaskan non-profit that has successfully run an addiction treatment center in the MatSu Valley since 2009; and

WHEREAS, Set Free Alaska's program completion rate ranges from 20-35% higher than the statewide average for addiction treatment; and

WHEREAS, Set Free Alaska's goal is to establish a comprehensive array of substance abuse services including inpatient, outpatient and prevention in Homer; and

WHEREAS, Set Free Alaska is applying for a \$1.5 million grant with the State of Alaska to establish a residential addiction treatment facility within the Homer city limits; and

WHEREAS, Set Free Alaska has letters of support for the treatment facility from multiple diverse community organizations; and

WHEREAS, Set Free Alaska has received in kind donations from local organizations and has a local fundraising committee dedicated to generating additional local cash donations for a Homer treatment center; and

WHEREAS, By contributing \$177,172.05 **\$175,000** the City of Homer will help close the gap between the state grant and the amount the local community can fundraise and allow Set Free Alaska to establish a treatment facility in Homer; and

WHEREAS, The Homer City Council adopted Ordinance 15-16 removing State Revenue Sharing from the City of Homer Operating budget with the intention of using those funds on one-time purchases; and

WHEREAS, The most recent amount received in Community Assistance for State fiscal year 2019 was \$177,172.05; and

WHEREAS, It is appropriate and in the City's interest to appropriate funds from FY 2020 State Revenue Sharing to move this project forward spend Community Assistance funds on opioid and other addiction related projects and programs in the Homer community this community wide project; and

WHEREAS, It is the intent of the Homer City Council to reimburse the General Fund for this expenditure with the anticipated State FY 2020 Community Assistance; and

WHEREAS, The 2019 budget appropriated the 2017 surplus of \$250,000 to the police station project; and

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85 WHEREAS, Reappropriating FY2019 Community Assistance from the Police Station to MAPP, the Homer Foundation's City of Homer grant fund, and Set Free Alaska leaves 86 \$7,615,000 in available funds after bonding to construct the Police Station which exceeds 87 88 the \$7.5 million budget Council established for the project; and 89 90 WHEREAS, A financial contribution from the City to pay part of the cost of Set Free 91 Alaska's startup costs for an addiction treatment facility in Homer for the following purposes: 92 93 To provide grant funds for Homer-based organizations to conduct programs 94 and events related to addiction prevention, treatment, harm-reduction, and 95 recovery through the Homer Foundation's City of Homer grant fund; and To pay part of Set Free Alaska's construction costs for a residential and out 96 97 patient addiction treatment facility in Homer 98 99 is in the best interest of the City and its residents, and will serve a public purpose of the City; and 100 101 WHEREAS, The City Manager is authorized to develop a Memorandum of 102 103 Understanding between the City of Homer and the Homer Foundation to disperse the funds. 104 105 106 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 107 Section 1. The City of Homer herby amends the FY 2019 Capital Budget by appropriating 108 \$177,172.05 from the Police Station Fund to Set Free Alaska for the startup costs associated 109 with an addiction treatment facility in Homer. 110 111 112 Revenue: 113 Account Description Amount 114 Police Station Fund \$177,172.05 115 **General Fund General Fund Fund Balance** \$7,827.95 116 117 **Expenditure:** 118 Account Description Amount 119 **Homer Foundation** \$10,000.00 120 Set Free Alaska \$175,000.00 121 122 Section 2. Funding is contingent on Set Free Alaska receiving a grant from the State of 123 Alaska for an addiction treatment facility in Homer. 124 125

Section 2. Funding to the Homer Foundation will be added to the City Homer's grant fund for the purpose of grants to organizations based in Homer to conduct

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programs and events related to addiction, treatment, harm-reduction, and recovery. The 127 Homer Foundation shall have the discretion to establish specific criteria and eligibility 128 requirements. Information on the grants awarded will be included during the Homer 129 Foundation regular report to the City on the City of Homer grant fund. 130 131 132 Section 3. Funding to Set Free Alaska is contingent on their receipt a grant of the Residential Substance Use Disorder (SUD) Treatment Services grant from the State of 133 Alaska for a residential addiction treatment facility in Homer. Funds to Set Free Alaska 134 are designated for aid to construct a residential and out patient addiction treatment 135 facility in the City of Homer. 136 137 Section 4. All funding authorized in this ordinance is one time only. 138 139 Section 3 5. This is a budget amendment ordinance, is temporary in nature, and shall 140 not be codified. 141 142 143 ENACTED BY THE CITY COUNCIL OF THE CITY OF HOMER, ALASKA, this _____ day of 144 2019. 145 146 CITY OF HOMER 147 148 149 KEN CASTNER, MAYOR 150 151 ATTEST: 152 153 154 155 MELISSA JACOBSEN, MMC, CITY CLERK 156 157 YES: 158 NO: 159 **ABSTAIN:** 160 ABSENT: 161 162 First Reading: **Public Reading:** 163 Second Reading: 164 Effective Date: 165 166 167 Reviewed and approved as to form: 168

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171 Katie Koester, City Manager
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173 Date: ______ Date: _______

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