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**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Port Director

ORDINANCE 19-12

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE 2019 OPERATING BUDGET TO APPROPRIATE
FUNDS IN THE AMOUNT OF \$42,646 FROM THE HARBOR RESERVE
FUND TO COMPLETE THE FINAL DESIGN OF THE HOMER BARGE
MOORING FACILITY.

WHEREAS, The City's #2 Capital Improvement Legislative Priority Request is the Homer
Barge Mooring/Large Vessel Haul-Out Repair Facility; and

WHEREAS, The City utilized a State Legislative Grant to initiate the design of the
proposed Barge Mooring/Vessel Repair Haul-Out facility; and

WHEREAS, These funds completed the design to a 65% level (including design, cost
estimating and environmental permitting); and

WHEREAS, Construction of this project, estimated to cost \$4.7M, has always been
proposed to be completed in phases; and

WHEREAS, The final design of the first phase of construction (the Barge Mooring facility)
is estimated to be \$42,646; with the final design of the entire project estimated to be
approximately \$178,400; and

WHEREAS, Due to the current economic environment and our inability to identify
construction funding for the entire project, staff suggests that only the final design of the Barge
Mooring portion of the project be completed at this time (consistent with the Capital
Improvement Plan) to create a shovel ready project.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY 2019 Operating Budget to
appropriate \$42,646 from the Harbor Reserve Fund for the final design of the Barge Mooring
Facility portion of the project.

Expenditure:

42	<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
43			
44	456-0380	Final Design	\$42,646
45		Homer Barge Mooring Facility	
46			

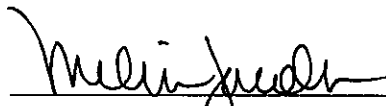
47 Section 2. This is a budget amendment ordinance, is temporary in nature, and shall
48 not be codified.

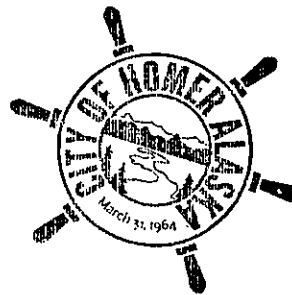
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50 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 16 day of March, 2019.

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53 CITY OF HOMER

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56 _____
57 KEN CASTNER, MAYOR

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59 ATTEST:

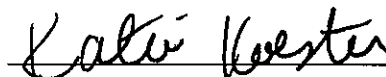
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62 _____
63 MELISSA JACOBSEN, MMC, CITY CLERK



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66 YES: 6
67 NO: 0
68 ABSTAIN: 0
69 ABSENT: 0

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71 Introduction: 3-11-19
72 Public Hearing: 3-26-19
73 Second Reading: 3-26-19
74 Effective Date: 3-27-19

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77 Reviewed and approved as to form:

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79 
80 _____
81 Katie Koester, City Manager

82 Date: 3.28.19

83


Holly Wells, Attorney

Date: 5.1.19