

**CITY OF HOMER
HOMER, ALASKA**

City Manager

ORDINANCE 19-13

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY 2019 OPERATING BUDGET TO FUND A
COASTAL ENGINEER'S ANALYSIS OF THE SEAWALL BY
APPROPRIATING \$8,369.78 FROM THE OCEAN DRIVE LOOP
SPECIAL SERVICE DISTRICT ACCOUNT AND \$1,837.27 FROM THE
CITY SEAWALL RESERVE ACCOUNT.

WHEREAS, The Homer City Council adopted Emergency Ordinance 11-49(S) which created the Ocean Drive Loop Special Service District; and

WHEREAS, The Special Service District was created to raise tax revenues from benefitted property owners to support maintenance and repair of the seawall they own which is located on their properties; and

WHEREAS, In addition, the City contributes \$10,000 annually to a Seawall Reserve Account for the City's portion of repairs to the seawall; and

WHEREAS, The assessment methodology for funding the construction of the seawall was based on linear footage. Based on this established methodology, property owners are responsible for 82% of associated seawall costs and the City as a property owner is responsible for 18% of associated seawall costs; and

WHEREAS, Since the formation of the Ocean Drive Loop Special Service District in 2012, seawall maintenance expenditures have progressively increased; and

WHEREAS, From 2012 to 2018, seawall maintenance expenses totaled \$219, 256 while the funding available to cover costs during that period totaled \$314, 665; and

WHEREAS, At the end of FY 2018, the remaining balance of available funds to cover any additional seawall maintenance expenses totaled \$95,409; and

WHEREAS, Due to the inadequate remaining balance of available funds to cover any additional emergency seawall maintenance expenses and the escalating maintenance needs of the seawall, an expert's opinion that prioritizes maintenance and repair practices would assist the City in strategically managing seawall maintenance needs and provide the City and

41 property owners with cost estimates for materials and improvements that will extend the life
42 of the seawall; and

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44 WHEREAS, On February 28, 2019, The City Manager, Public Works Director, and
45 residents of the Special Service District attended a neighborhood meeting to collectively
46 problem solve and devise solutions for how to extend the life of the seawall; and

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48 WHEREAS, At that meeting, there was general consensus that hiring a coastal
49 engineering firm to conduct an analysis of the seawall, provide maintenance work
50 recommendations, and evaluate potential improvements that would significantly extend the
51 life of the seawall and reduce maintenance needs and costs in the long-term would be in the
52 Special Service District and City's best interests; and

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54 WHEREAS, The City currently holds a term contract with Anchorage-based engineering
55 firm HDR Alaska, Inc. This term contract was competitively solicited in conformance to the
56 City's procurement manual. HDR Alaska, Inc. was selected for their expertise in marine
57 engineering, design, and construction services; and

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59 WHEREAS, The formal proposal provided by HDR Alaska, Inc. to perform a coastal
60 engineering study of the deteriorating seawall and provide potential concepts for long-term
61 shore protection of the seawall totals \$9,721; and

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63 WHEREAS, With a five percent contingency fee of \$486.05 applied to the proposal, the
64 total amount requested to conduct this work is \$10,207.05; and

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66 WHEREAS, City Council approval is required in order to spend \$8,369.78 from the
67 Special Service District Account and \$1,837.27 from the Seawall Reserve Account according to
68 the respective percentages defined by the assessment methodology used for funding the
69 construction of the seawall.

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71 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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73 Section 1. The Homer City Council hereby amends the FY 2019 Operating Budget by
74 funding an engineer's analysis of the seawall by appropriating \$8,369.78 from the Ocean Drive
75 Loop Special Service District Account and \$1,837.27 from the City's Seawall Reserve Account
76 as follows:

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78 Appropriation/Transfer From:

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80 Account Description Amount

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| | | | |
|----|----------|---|------------|
| 82 | 156-0369 | City Seawall Reserve | \$1,837.27 |
| 83 | | | |
| 84 | 808-0375 | Ocean Drive Loop Special Service District | \$8,369.78 |
| 85 | | | |

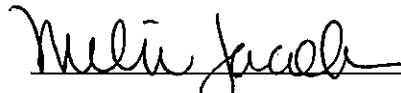
86 Section 2. The City Manager is hereby authorized to execute the appropriate
87 documents.

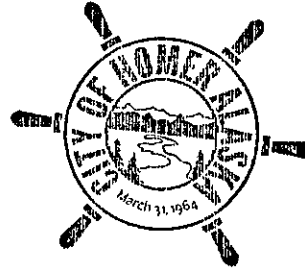
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89 Section 3. This ordinance is a budget amendment ordinance only, is not permanent in
90 nature and shall not be codified.

91
92 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 8th day of April,
93 2019.

94 CITY OF HOMER
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96 _____
97 KEN CASTNER, MAYOR

98 ATTEST:

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100 _____
101 MELISSA JACOBSEN, MMC, CITY CLERK




102
103 YES: 6
104 NO: 0
105 ABSTAIN: 0
106 ABSENT: 0

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108 First Reading: 3-26-19
109 Public Hearing: 4-8-19
110 Second Reading: 4-8-19
111 Effective Date: 4-9-19

112 Reviewed and approved as to form.

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114 
115 _____
116 Katie Koester, City Manager

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118 _____
119 Holly C. Wells, City Attorney

117 Date: 4-9-19

118 Date: 5-1-19