

CITY OF HOMER
HOMER, ALASKA

City Manager/
Public Works Director

ORDINANCE 19-20

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE 2019 OPERATING BUDGET TO APPROPRIATE FUNDS IN THE AMOUNT OF \$5,328,306 FROM THE POLICE STATION RESERVE ACCOUNT TO COMPLETE THE NEW HOMER POLICE STATION PROJECT AND AUTHORIZING THE CITY MANAGER TO EXECUTE ALL APPROPRIATE DOCUMENTS NECESSARY TO COMPLETE THE PROJECT WITHIN THE APPROVED BUDGET.

WHEREAS, The Police Station project design is essentially 100% complete, bond monies have been received, and early site civil construction is proceeding; and

WHEREAS, Public Works (in negotiations with the Contractor) has established a guaranteed maximum price for building construction; the scope and cost of other work (inspection, 1% for art, furnishings and other miscellaneous items in support of the project) have been established; and

WHEREAS, The anticipated project costs are within the budget established by the City Council for the new police station and authorization to incur expenses beyond those previously authorized are needed at this time (see Memorandum 19-0xx).

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY 2019 Operating Budget to appropriate \$5,328,306 from the Police Station Reserve Account to complete the new police station.

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
Revenue		
151-7010	Police Station Reserves	\$5,328,306
Expenditure		
151-7010	New Police Station Project	\$5,328,306

Section 2. This is a budget amendment ordinance, is not of a permanent nature, and is a non-code ordinance.

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ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 28th day of May, 2019.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK

Introduction:
Public Hearing:
Second Reading:
Effective Date:

YES:
NO:
ABSTAIN:
ABSENT:

Reviewed and approved as to form:

Katie Koester, City Manager

Holly Wells, Attorney

Date: _____

Date: _____