1 2	CITY OF HOMER HOMER, ALASKA	
3	Mayor	
4	ORDINANCE 19-21(A)	
5		
6 7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE 2019 OPERATING BUDGET TO APPROPRIATE	
8	FUNDS IN THE AMOUNT OF \$104,000 FROM GENERAL FUND FUND	
9	BALANCE AS A MID-YEAR BUDGET ADJUSTMENT TO FUND	
10	ADDITIONAL FIRE DEPARTMENT PERSONNEL.	
11		
12	WHEREAS, The Homer Volunteer Fire Department is comprised of a small leadership	
13 14	staff and volunteer fire and emergency medical personnel; and	
15	WHEREAS, The Fire Chief has identified several areas of improvement necessary to	
16	maintain or improve the City's ISO rating; and	
17	<b>.</b>	
18	WHEREAS, The ISO rating has may have a direct correlation to the insurance premiums	
19	that the residents and businesses in Homer pay; and	
20		
21	WHEREAS, In order to effectively and efficiently provide personnel for 24 hours a day,	
22	seven days a week coverage at the fire station, an additional full-time Emergency Service	
23	Specialist is needed; and	
24		
25	WHEREAS, the annualized cost for an employee in that classification, including	
26	benefits, is ~\$86,200; and	
27		
28	WHEREAS, In 2018, more than three quarters of the emergency responses involved an	
29	EMS (medical ambulance) response; and	
30		
31	WHEREAS, The Fire Chief has also identified the necessity of hiring an Assistant Chief for	
32	Emergency Medical Services to fulfill and maintain the high degree of the training necessary	
33	for effective response; and	
34	· ·	
35	WHEREAS, The annualized cost for an employee in that classification, including	
36	benefits, is ~\$121,000; and	
37		
38	WHEREAS, The combined cost for the two positions, which by this Ordinance are funded	
39	from July 1, 2019 through the remainder of the fiscal year, is \$104,000; and	
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Revenue:	
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personnel.

Account No: 100-0099-4990 **Description** Operating Transfers (Other)

Description

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

of this Ordinance and the July 1 funding provision; and

<u>Original</u> \$614,843 <u>Amended</u> \$718,843

<u>Amended</u>

\$175,602

\$104,119

\$161,137

Expenditure:

Account No:		
100-0150-5101		

100-0150-5102 100-0151-5101 100-0151-5102 100-0152-5101

Fire Services Fringe Benefits **EMS Salary and Benefits** 100-0152-5102 **EMS Fringe Benefits** 

Fire Admin Salary and Wages Fire-Admin Fringe Benefits Fire Services Salary and Wages

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 28th day of May, 2019.

WHEREAS, Nothing in this Ordinance prevents the City Manager from hiring either or

WHEREAS, The City of Homer is financially healthy with the fourth quarter report of the

Section 1. The Homer City Council hereby amends the FY 2019 Operating Budget to

appropriate \$104,000 from the General Fund Fund Balance for additional Fire Department

both positions using her budgetary authority, for the interim period between the effective date

2018 City of Homer Operating Budget indicating an unaudited surplus of about \$736,000.

\$148,262 \$ 84,312

<u>Original</u>

\$152,442

\$ 90,859

\$ 93,087 \$148,262 \$176,577 \$ 84,312

\$101,927

Section 2. This is a budget amendment ordinance, is temporary in nature, and shall not

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be codified.

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ATTEST:

CITY OF HOMER

KEN CASTNER, MAYOR

Page **3** of **3** Ordinance 19-21(A) CITY OF HOMER

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69		
70	YES:	
71	NO:	
72	ABSTAIN:	
73	ABSENT:	
74		
75	Introduction:	
76	Public Hearing:	
77	Second Reading:	
78	Effective Date:	
79		
80	Reviewed and approved as to form:	
81	1/1/1-1/	
82	lette lesses	
83	Katie Koester, City Manager	Holly Wells, Attorney
84	1 7 10	
85	Date: (2 · / · / 7	Date: 7-2-79
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