1	CITY OF HOMER		
2	HOMER, ALASKA		
3	City Manager/		
4	Finance Director		
5	ORDINANCE 19-38		
6	AN OPDINANCE OF THE CITY COUNCIL OF HOMED ALASKA		
7 8	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY 2019 OPERATING AND CAPITAL BUDGETS TO		
9	PROVIDE FOR NECESSARY MID-YEAR ADJUSTMENTS BY		
10	APPROPRIATING AND TRANSFERRING FUNDS FROM THE		
11	GENERAL AND WATER SEWER FUNDS.		
12	GENERALAND WATER SEWERT ONDS.		
13	WHEREAS, Mid-year budget amendments are an appropriate time to adjust the budget		
14	for unanticipated expenditures or capital projects that cannot wait until the regular budget		
15	cycle for funding; and		
16	cycle for fariality, and		
17	WHEREAS, Proposed changes to the FY 2019 General Fund operating budget are		
18	minimal and consist of additional funding due to increased equipment and vehicle		
19	maintenance costs for the city's motor pool and the repair of a backhoe bucket; and		
20			
21	WHEREAS, Proposed changes to the FY 2019 General Fund capital budget are lengthy		
22	and consist of additional funding for the replacement of security cameras at the library, the		
23	purchase of a command vehicle for the Fire Department, the repurposing costs of converting		
24	Utility 2 to a command vehicle for the Fire Department, design costs for the airport terminal		
25	roof replacement, funding replacement of GIS equipment, funding of road traffic and		
26	construction inventory replacement, additional funding for the replacement of security		
27	cameras at the airport, and funding for a policy change that impacts the accounting of our		
28	inventory; and		
29			
30	WHEREAS, Proposed changes to the FY 2019 Water and Sewer operating budget consist		
31	of additional funding to get back on track with meter head installation; and		
32			
33	WHEREAS, Proposed changes to the FY 2019 Water and Sewer capital budget consist of		
34	funding an upgrade to the Sewer Treatment Plant HVAC control system, and covering the		
35	replacement costs of an older pick-up truck with flat bed.		
36			
37	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:		
38			
39	Section 1. The City Council hereby appropriates \$40,000 from the transfer to Public		
40	Works Fleet Reserve to the Motor Pool budget to fund increased equipment and maintenance		
41	costs for the city's motor pool and for the repair of backhoe bucket:		

79

43			
44	Expenditure:		
45	<u>Account</u>	<u>Description</u>	<u>Amount</u>
46	100-0176-5207	Vehicle and Boat Maintenance	\$40,000
47			
48	Section 2. The City C	council hereby appropriates \$10,000 from th	ne Library Depreciation
49	Reserve to provide additional funding for the replacement of security cameras at the Library:		
50			
51	Expenditure:		
52	<u>Account</u>	<u>Description</u>	<u>Amount</u>
53	156-0390	Security Camera Replacement	\$4,194
54			
55	Section 3. The City C	council hereby appropriates \$85,500 from th	ne Fire Fleet Reserve to
56	purchase a new command v	vehicle and to repurpose Utility 2 as another	r command vehicle:
57			
58	Expenditure:		
59	<u>Account</u>	<u>Description</u>	<u>Amount</u>
60	156-0381	Purchase New Command Vehicle	\$75,000
61	156-0381	Repurpose Utility 2 as Command Vehicle	\$10,500
62			
63	Section 4. The City C	council hereby appropriates \$33,000 from the	ne Airport Depreciation
64	Reserve to fund the design	of the airport terminal roof replacement a	and provide additional
65	funding for the replacemen	t of security cameras at the airport:	
66			
67	Expenditure:		
68	<u>Account</u>	<u>Description</u>	<u>Amount</u>
69	100-0388	Design Terminal Roof Replacement	\$23,000
70	100-0388	Security Camera Replacement	\$10,000
71			
72	<u>Section 5</u> . The City	Council hereby appropriates \$25,643 fr	om the Public Works
73	Depreciation Reserve to fur	nd the replacement of road traffic and con	struction inventory, to
74	fund a policy change that in	npacts the accounting of inventory, and to fu	und the replacement of
75	GIS equipment:		
76			
77			
78			

80	Expenditure:				
81	Account	<u>Description</u>	<u>Amount</u>		
82	100-0395	Inventory Replacement	\$6,300		
83	100-0395	Inventory Policy Change - Accounting	\$12,526		
84	100-0395	GIS Equipment Replacement	\$6,817		
85					
86	Section 6. The City Council hereby appropriates \$35,000 from the transfer to Water Fund				
87	Reserve to the Water Meters budget for meter head installation:				
88					
89	Expenditure:				
90	<u>Account</u>	<u>Description</u>	<u>Amount</u>		
91	200-0406-5202	Operating Supplies	\$35,000		
92					
93	Section 7. The City C	Council hereby appropriates \$106,817 from	the Sewer Fund Reserve		
94	to fund the upgrade to the	Sewer Treatment Plant HVAC control syste	m, to purchase a new ½		
95	ton pick-up truck with flatb	ed, and to fund the replacement of GIS equ	ipment:		
96					
97	Expenditure:				
98	<u>Account</u>	<u>Description</u>	<u>Amount</u>		
99	256-0379	STP HVAC Control System Upgrade	\$83,500		
100	256-0379	½ ton Pick-Up Truck with Flatbed	\$16,500		
101	256-0379	GIS Equipment Replacement	\$6,817		
102					
103	•	Council hereby appropriates \$23,317 from			
104	-	pick-up truck with flatbed, and to fund t	the replacement of GIS		
105	equipment:				
106	- "				
107	Expenditure:				
108	<u>Account</u>	<u>Description</u>	Amount		
109	256-0378	½ ton Pick-Up Truck with Flatbed	\$16,500		
110	256-0378	GIS Equipment Replacement	\$6,817		
111	Castian O This is a h				
112	Section 9. This is a budget amendment ordinance only, is not permanent in nature,				
113	and shall not be codified.				
114	ENACTED DV	THE CITY COUNCIL OF HOMER, ALASKA, thi	s day of		
115 116	, 2018.	THE CITT COUNCIL OF HOMER, ALASKA, UII	3 uay Ui		
116	, 2010.				

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117		
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119		
120		CITY OF HOMER
121		
122		
123 124		KEN CASTNER, MAYOR
125		REN CASTNER, MATOR
126	ATTEST:	
127	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
128		
129		
130	MELISSA JACOBSEN, MMC, CITY CLERK	
131	, , , , , , , , , , , , , , , , , , ,	
132	YES:	
133	NO:	
134	ABSTAIN:	
135	ABSENT:	
136		
137	First Reading:	
138	Public Reading:	
139	Second Reading:	
140	Effective Date:	
141		
142		
143	Reviewed and approved as to form:	
144		
145		
146		
147	Katie Koester, City Manager	Holly C. Wells, City Attorney
148	-	•
149	Date:	Date: