1	CITY OF HOMER		
2	HOMER, ALASKA		
3	City Manager Finance Directo		
4 5	ORDINANCE 19-38(A)		
6	ORDINANCE 13-30(A)		
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,		
8	AMENDING THE FY 2019 OPERATING AND CAPITAL BUDGETS TO		
9	PROVIDE FOR NECESSARY MID-YEAR ADJUSTMENTS BY		
10	APPROPRIATING AND TRANSFERRING FUNDS FROM THE		
11	GENERAL AND WATER SEWER FUNDS.		
12			
13	WHEREAS, Mid-year budget amendments are an appropriate time to adjust the		
14	budget for unanticipated expenditures or capital projects that cannot wait until the regula		
15	budget cycle for funding; and		
16			
17	WHEREAS, Proposed changes to the FY 2019 General Fund operating budget are		
18	minimal and consist of additional funding due to increased equipment and vehicle		
19	maintenance costs for the city's motor pool and the repair of a backhoe bucket; and		
20			
21	WHEREAS, Proposed changes to the FY 2019 General Fund capital budget are length		
22	and consist of additional funding for the replacement of security cameras at the library, the		
23	purchase of a command vehicle for the Fire Department, the repurposing costs of converting		
24	Utility 2 to a command vehicle for the Fire Department, design costs for the airport termina		
25	roof replacement, funding replacement of GIS equipment, funding of road traffic and		
26	construction inventory replacement, additional funding for the replacement of security		
27	cameras at the airport, and funding for a policy change that impacts the accounting of ou		
28	inventory and funding a demolishment study for the HERC building; and		
29	MUEDEAC D		
30	WHEREAS, Proposed changes to the FY 2019 Water and Sewer operating budge		
31	consist of additional funding to get back on track with meter head installation; and		
32	WUEDEAS Dranged changes to the EV 2010 Water and Sower capital budget consis		
33 34	WHEREAS, Proposed changes to the FY 2019 Water and Sewer capital budget consist of funding an upgrade to the Sewer Treatment Plant HVAC control system, and covering the		
35	replacement costs of an older pick-up truck with flat bed.		
36	replacement costs of all older pick-up truck with hat bed.		
	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:		
37	NOW, THEREFORE, THE CITT OF HOMER ORDAINS.		
38	Continue 1. The City Council handred and the A40 000 for the City Council handred and the City Council		
39	Section 1. The City Council hereby appropriates \$40,000 from the transfer to Public		
40	Works Fleet Reserve to the Motor Pool budget to fund increased equipment and maintenance		
41	costs for the city's motor pool and for the repair of backhoe bucket:		

79

43					
44	Expenditure:				
45	<u>Account</u>	<u>Description</u>	<u>Amount</u>		
46	100-0176-5207	Vehicle and Boat Maintenance	\$40,000		
47					
48	Section 2. The City C	Council hereby appropriates \$10,000 from t	ne Library Depreciation		
49	Reserve to provide additional funding for the replacement of security cameras at the Library:				
50					
51	Expenditure:				
52	<u>Account</u>	<u>Description</u>	<u>Amount</u>		
53	156-0390	Security Camera Replacement	\$4,194		
54					
55	Section 3. The City Council hereby appropriates \$85,500 from the Fire Fleet Reserve to				
56	purchase a new command vehicle and to repurpose Utility 2 as another command vehicle:				
57					
58	Expenditure:				
59	<u>Account</u>	<u>Description</u>	<u>Amount</u>		
60	156-0381	Purchase New Command Vehicle	\$75,000		
61	156-0381	Repurpose Utility 2 as Command Vehicle	\$10,500		
62					
63	Section 4. The City C	Council hereby appropriates \$33,000 from t	ne Airport Depreciation		
64	Reserve to fund the design	of the airport terminal roof replacement	and provide additional		
65	funding for the replacemen	t of security cameras at the airport:			
66					
67	Expenditure:				
68	<u>Account</u>	<u>Description</u>	<u>Amount</u>		
69	100-0388	Design Terminal Roof Replacement	\$23,000		
70	100-0388	Security Camera Replacement	\$10,000		
71					
72	Section 5. The City Council hereby appropriates \$25,643 from the Public Works				
73	Depreciation Reserve to fund the replacement of road traffic and construction inventory, to				
74	fund a policy change that impacts the accounting of inventory, and to fund the replacement				
75	of GIS equipment:				
76					
77					
78					

80	Expenditure:					
81	<u>Account</u>	<u>Description</u>	<u>Amount</u>			
82	100-0395	Inventory Replacement	\$6,300			
83	100-0395	Inventory Policy Change - Accounting	\$12,526			
84	100-0395	GIS Equipment Replacement	\$6,817			
85						
86	Section 6. The City Council hereby appropriates \$35,000 from the Old Middle					
87	School Depreciation Reserve to fund a study on the demolishment of the HERC building:					
88						
89	Expenditure:					
90	Account	Description	<u>Amount</u>			
91	<u>156-0396</u>	HERC Demolishment Study	\$35,000			
92						
93						
94	Section 7. The City Council hereby appropriates \$35,000 from the transfer to Water					
95	Fund Reserve to the Water Meters budget for meter head installation:					
96						
97	Expenditure:					
98	<u>Account</u>	<u>Description</u>	<u>Amount</u>			
99	200-0406-5202	00-0406-5202 Operating Supplies				
100						
101	Section 8. The City Council hereby appropriates \$106,817 from the Sewer Fund					
102	Reserve to fund the upgra	de to the Sewer Treatment Plant HVAC con	trol system, to purchase			
103	a new $\frac{1}{2}$ ton pick-up truck with flatbed, and to fund the replacement of GIS equipment:					
104						
105	Expenditure:					
106	<u>Account</u>	<u>Description</u>	<u>Amount</u>			
107	256-0379	STP HVAC Control System Upgrade	\$83,500			
108	256-0379	½ ton Pick-Up Truck with Flatbed	\$16,500			
109	256-0379	GIS Equipment Replacement	\$6,817			
110						
111	Section 9. The City Council hereby appropriates \$23,317 from the Water Fund Reserve					
112	to purchase a new $\frac{1}{2}$ ton pick-up truck with flatbed, and to fund the replacement of GIS					
113	equipment:					
114						
115	Expenditure:					
116	<u>Account</u>	<u>Description</u>	<u>Amount</u>			

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117	256-0378	½ ton Pick-Up Tru	ck with Flatbed	\$16,500		
118	256-0378	GIS Equipment Rep	placement	\$6,817		
119						
120	Section 10. This is a budget amendment ordinance only, is not permanent in nature,					
121	and shall not be codified.					
122						
123	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this day of					
124	, 2019.					
125						
126			CITY OF HOMER			
127						
128 129						
130			KEN CASTNER, MAY	 'OR		
131			,			
132	ATTEST:					
133						
134						
135	MELISSA JACOBSEN, MMC, CITY CLERK					
136						
137	YES:					
138	NO:					
139	ABSTAIN:					
140	ABSENT:					
141						
142	First Reading:					
143	Public Reading:					
144	Second Reading:					
145	Effective Date:					
146						
147						
148	Reviewed and approve	ed as to form:				
149						
150						
151	Katie Koester, City Mar	nager	Holly C. Wel	ls, City Attorney		
152	_		_			
153	Date:		Date:			