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Expenditure:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
100-0176-5207	Vehicle and Boat Maintenance	\$40,000

Section 2. The City Council hereby appropriates \$10,000 from the Library Depreciation Reserve to provide additional funding for the replacement of security cameras at the Library:

Expenditure:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
156-0390	Security Camera Replacement	\$4,194

Section 3. The City Council hereby appropriates \$85,500 from the Fire Fleet Reserve to purchase a new command vehicle and to repurpose Utility 2 as another command vehicle:

Expenditure:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
156-0381	Purchase New Command Vehicle	\$75,000
156-0381	Repurpose Utility 2 as Command Vehicle	\$10,500

Section 4. The City Council hereby appropriates \$33,000 from the Airport Depreciation Reserve to fund the design of the airport terminal roof replacement and provide additional funding for the replacement of security cameras at the airport:

Expenditure:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
100-0388	Design Terminal Roof Replacement	\$23,000
100-0388	Security Camera Replacement	\$10,000

Section 5. The City Council hereby appropriates \$25,643 from the Public Works Depreciation Reserve to fund the replacement of road traffic and construction inventory, to fund a policy change that impacts the accounting of inventory, and to fund the replacement of GIS equipment:

80 Expenditure:

81 <u>Account</u>	<u>Description</u>	<u>Amount</u>
82 100-0395	Inventory Replacement	\$6,300
83 100-0395	Inventory Policy Change - Accounting	\$12,526
84 100-0395	GIS Equipment Replacement	\$6,817

85

86 **Section 6. The City Council hereby appropriates \$35,000 from the Old Middle**
87 **School Depreciation Reserve to fund a study on the demolition of the HERC building:**

88

89 **Expenditure:**

90 <u>Account</u>	<u>Description</u>	<u>Amount</u>
91 <u>156-0396</u>	<u>HERC Demolishment Study</u>	<u>\$35,000</u>

92

93

94 Section 7. The City Council hereby appropriates \$35,000 from the transfer to Water
95 Fund Reserve to the Water Meters budget for meter head installation:

96

97 Expenditure:

98 <u>Account</u>	<u>Description</u>	<u>Amount</u>
99 200-0406-5202	Operating Supplies	\$35,000

100

101 Section 8. The City Council hereby appropriates \$106,817 from the Sewer Fund
102 Reserve to fund the upgrade to the Sewer Treatment Plant HVAC control system, to purchase
103 a new ½ ton pick-up truck with flatbed, and to fund the replacement of GIS equipment:

104

105 Expenditure:

106 <u>Account</u>	<u>Description</u>	<u>Amount</u>
107 256-0379	STP HVAC Control System Upgrade	\$83,500
108 256-0379	½ ton Pick-Up Truck with Flatbed	\$16,500
109 256-0379	GIS Equipment Replacement	\$6,817

110

111 Section 9. The City Council hereby appropriates \$23,317 from the Water Fund Reserve
112 to purchase a new ½ ton pick-up truck with flatbed, and to fund the replacement of GIS
113 equipment:

114

115 Expenditure:

116 <u>Account</u>	<u>Description</u>	<u>Amount</u>
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117	256-0378	½ ton Pick-Up Truck with Flatbed	\$16,500
118	256-0378	GIS Equipment Replacement	\$6,817

119

120 Section 10. This is a budget amendment ordinance only, is not permanent in nature,
121 and shall not be codified.

122

123 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this _____ day of
124 _____, 2019.

125

126

CITY OF HOMER

127

128

129

KEN CASTNER, MAYOR

130

131

132 ATTEST:

133

134 _____

135 MELISSA JACOBSEN, MMC, CITY CLERK

136

137 YES:

138 NO:

139 ABSTAIN:

140 ABSENT:

141

142 First Reading:

143 Public Reading:

144 Second Reading:

145 Effective Date:

146

147

148 Reviewed and approved as to form:

149

150 _____

151 Katie Koester, City Manager

152

153 Date: _____

Holly C. Wells, City Attorney

Date: _____