

41 Section 1. The City Council hereby appropriates \$40,000 from the transfer to Public
42 Works Fleet Reserve to the Motor Pool budget to fund increased equipment and maintenance
43 costs for the city's motor pool and for the repair of backhoe bucket:
44

45 Expenditure:

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|----------------|------------------------------|---------------|
| 100-0176-5207 | Vehicle and Boat Maintenance | \$40,000 |

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49 Section 2. The City Council hereby appropriates \$20,000 from the transfer to Public
50 Works Reserve to the Public Works Administration budget to fund the hire of temporary
51 project manager:
52

53 **Expenditure:**

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|----------------------|---------------------------|-----------------|
| 100-0170-5103 | Part-time Wages | \$15,000 |
| 100-0170-5104 | Part-time Benefits | \$5,000 |

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60 Section 3. The City Council hereby appropriates \$10,000 from the Library Depreciation
61 Reserve to provide additional funding for the replacement of security cameras at the Library:
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63 Expenditure:

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|----------------|-----------------------------|------------------------------------|
| 156-0390 | Security Camera Replacement | \$4,194 \$10,000 |

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67 Section 4. The City Council hereby appropriates \$85,500 from the Fire Fleet Reserve to
68 purchase a new command vehicle and to repurpose Utility 2 as another command vehicle:
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70 Expenditure:

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|----------------|--|---------------|
| 156-0381 | Purchase New Command Vehicle | \$75,000 |
| 156-0381 | Repurpose Utility 2 as Command Vehicle | \$10,500 |

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75 Section 5. The City Council hereby appropriates ~~\$33,000~~ **\$23,000** from the Airport
76 Depreciation Reserve to fund the design of the airport terminal roof replacement and provide
77 additional funding for the replacement of security cameras at the airport:

78 Expenditure:

| 79 <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|-------------------|----------------------------------|---------------------------|
| 80 156-0388 | Design Terminal Roof Replacement | \$23,000- \$13,000 |
| 81 156-0388 | Security Camera Replacement | \$10,000 |

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83 Section 6. The City Council hereby appropriates \$25,643 from the Public Works
84 Depreciation Reserve to fund the replacement of road traffic and construction inventory, to
85 fund a policy change that impacts the accounting of inventory, and to fund the replacement of
86 GIS equipment:

87

88 Expenditure:

| 89 <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|-------------------|--------------------------------------|---------------|
| 90 156-0395 | Inventory Replacement | \$6,300 |
| 91 156-0395 | Inventory Policy Change - Accounting | \$12,526 |
| 92 156-0395 | GIS Equipment Replacement | \$6,817 |

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94 **Section 7. The City Council hereby accepts and appropriates \$62,500 from the**
95 **Division of Forestry for reimbursement of expenses incurred providing mutual aid for the**
96 **North Fork Fire:**

97

98 **Revenue:**

| 99 <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|---------------------|------------------------|-----------------|
| 100 157-0934 | North Fork Fire | \$62,500 |

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102 **Expenditure:**

| 103 <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|---------------------|--|-----------------|
| 104 157-0934 | North Fork Fire Personnel Costs | \$10,500 |
| 105 152-0381 | Fire Fleet Costs | \$52,000 |

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107 **Section 8. The City Council hereby appropriates \$35,000 from the Old Middle**
108 **School Depreciation Reserve to fund a study on the demolition of the HERC building:**

109

110 **Expenditure:**

| 111 <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|---------------------|--------------------------------|-----------------|
| 112 156-0396 | HERC Demolishment Study | \$35,000 |

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114 Section 9. The City Council hereby appropriates \$35,000 from the transfer to Water Fund
115 Reserve to the Water Meters budget for meter head installation:

116

117 Expenditure:

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|-------------------|--------------------|---------------|
| 118 200-0406-5202 | Operating Supplies | \$35,000 |

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121 Section 10. The City Council hereby appropriates \$106,817 from the Sewer Fund
122 Reserve to fund the upgrade to the Sewer Treatment Plant HVAC control system, to purchase
123 a new ½ ton pick-up truck with flatbed, and to fund the replacement of GIS equipment:

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125 Expenditure:

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|----------------|----------------------------------|---------------|
| 126 256-0379 | STP HVAC Control System Upgrade | \$83,500 |
| 127 256-0379 | ½ ton Pick-Up Truck with Flatbed | \$16,500 |
| 128 256-0379 | GIS Equipment Replacement | \$6,817 |

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131 Section 11. The City Council hereby appropriates \$23,317 from the Water Fund Reserve
132 to purchase a new ½ ton pick-up truck with flatbed, and to fund the replacement of GIS
133 equipment:

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135 Expenditure:

| <u>Account</u> | <u>Description</u> | <u>Amount</u> |
|----------------|----------------------------------|---------------|
| 136 256-0378 | ½ ton Pick-Up Truck with Flatbed | \$16,500 |
| 137 256-0378 | GIS Equipment Replacement | \$6,817 |

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140 Section 12. This is a budget amendment ordinance only, is not permanent in nature,
141 and shall not be codified.

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143 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 9th day of

144 September, 2019.

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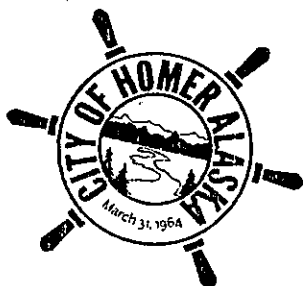
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CITY OF HOMER

Ken Castner
KEN CASTNER, MAYOR

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ATTEST:

Renee Krause, MMC, Acting City Clerk
MELISSA JACOBSEN, MMC, CITY CLERK

YES: 5
NO: 0
ABSTAIN: 0
ABSENT: 1

First Reading: 8/26/19
Public Reading: 9/9/19
Second Reading: 9/9/19
Effective Date: 9/10/19

Reviewed and approved as to form:

Katie Koester
Katie Koester, City Manager

Date: 9-17-19

Holly C. Wells
Holly C. Wells, City Attorney

Date: 9.24.19