

### Operating Budget Amendments - 2020/21

PG	Request Name	Sponsor	2020 Amount	2021 Amount	Funding Source	Status
	Council Travel	Venuti	\$5,300	\$5,300	Reducing Community Recreation OT and General Fund Reserve transfer	Approved 11/25/19
	COLA	Aderhold	\$141,340	(\$48,174)	Fund Reserves	Approved 11/25/19
	Police Officer I	Lord	\$92,930	\$98,775	Mayor/Council Professional Services and Police Fleet CARMA transfer	Approved 11/25/19
	Transfer to Fire Reserves	City Manager	\$215,264	\$40,000	Fire Fleet CARMA, Police Fleet CARMA transfer, and Transfer from Fire Fleet CARMA	Approved 11/25/19
	Hosting AML Summer 2021 Conference	Venuti	\$0	\$2,000	General Fund Reserve transfer	Approved 11/25/19
	Parks Temp Trails Maintenance	Aderhold	\$12,944	\$13,130	HART Trails	Approved 11/25/19

### Capital Budget Amendments - 2020/21

PG	Request Name	Sponsor	2020 Amount	2021 Amount	Funding Source	Status
	Spit Parking Study	Lord	\$20,000	\$0	HART	Postponed to 12/9/19
	Spit Comp Plan	Lord	\$0	\$50,000	Planning CARMA and Port and Harbor Reserves	Approved 11/25/19
	Dispatch Work Stations	City Manager	\$49,408	\$0	Police CARMA	Approved 11/25/19
	ADA Spit Parking	Aderhold	\$34,560	\$0	ADA CARMA	Approved 11/25/19