1 2 3		TY OF HOMER DMER, ALASKA	City Manager		
4	ORI	DINANCE 19-51			
5 6	AN ORDINANCE OF THE HOMER CITY COUNCIL APPROPRIATING				
7 8	FUNDS FOR THE CALENDAR YEARS 2020 and 2021 FOR THE GENERAL FUND, THE WATER FUND, THE SEWER FUND, THE				
9	PORT/HARBOR FUND, CAPITAL PROJECTS, AND INTERNAL				
10	SERVICE FUNDS.				
11					
12	THE CITY OF HOMER ORDAINS:				
13 14	Section 1 Pursuant to the aut	hority of Alaska Statutes Title 29	the following		
14 15					
16					
17	General Fund	\$12,475,341			
18	Water Fund	\$ 2,118,081			
19	Sewer Fund	\$ 1,642,256			
20	Port/Harbor Fund	\$ 4,723,175			
21	Capital Projects	<u>\$ 879,298</u>			
22	T , 15 19	401 000 151			
23	Total Expenditures	\$21,838,151			
24					
25 26	Internal Service Funds	\$2,094,556			
	Section 2 Dursuant to the aut	bority of Alaska Statutos Titla 20	the following		
27 28	appropriations are made for the calendar	hority of Alaska Statutes Title 29,	the following		
	appropriations are made for the catenda	year ending becember 2021.			
29 20	General Fund	\$12,891,790			
30 21	Water Fund	\$ 2,320,278			
31 22	Sewer Fund	\$ 1,788,617			
32 22	Port/Harbor Fund	\$ 4,841,250			
33	Capital Projects	<u>\$ 64,000</u>			
34 25	capital rojects	<u> </u>			
35 36	Total Expenditures	\$21,905,935			
30 37		<i>421,303,333</i>			
37 38	Internal Service Funds	\$2,244,938			
39		Ţ_,_ · · · · · · · · · · · · · · · · · ·			
40					
4°	Section 3. The amounts appropria	ated by this ordinance are appropriated	to the objects		
4- 42					
		<i>,</i>			

43 <u>Section 4</u>. Grant funds. (a) If grant funds that are received during the fiscal year exceed 44 the amounts of such funds appropriated by this ordinance by not more than \$25,000, the 45 affected appropriation is increased by the amount of the increase in receipts.

(b) If grant funds that are received during the fiscal year exceed the amounts
appropriated by this ordinance by not more than \$25,000, the appropriation from city funds
for the affected program may be reduced by the excess if the reduction is consistent with
applicable federal and state statutes.

50 (c) If grant funds that are received during the fiscal year fall short of the amounts 51 appropriated by this ordinance, the affected appropriation is reduced by the amount of the 52 shortfall in receipts.

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54 <u>Section 5</u>. Donations or charitable contributions. If donations or contributions are 55 received during the fiscal year that exceed the amounts of such funds appropriated by this 56 ordinance by not more than \$5,000, the affected appropriation is increased by the amount of 57 the increase in receipts.

59 <u>Section 6</u>. A copy of the adopted budget shall be certified by the City Clerk and filed in 60 the office of the City Clerk.

61
 62 Section 7. The supporting Line Item Budget detail as presented by the Administration
 63 and reviewed by the City Council is incorporated as part of this Budget Ordinance.

Section 8. The property tax mill levy is set at 4.5 mills for 2020.

67 Section 9. This Ordinance is limited to approval of the Budget and appropriations for
 68 Calendar Year 2020 and 2021, is a non-code Ordinance and shall become effective January 1,
 69 2020.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 9th day of December, 2019.

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73		CITY OF HOMER
74		
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76		
77		KEN CASTNER, MAYOR
78	ATTEST:	
79		
80		
81		
82	MELISSA JACOBSEN, MMC, CITY CLERK	
83		
84		

	Page 3 of 3 ORDINANCE 19-51 CITY OF HOMER		
85	YES:		
86	NO:		
87	ABSTAIN:		
88	ABSENT:		
89			
90	First Reading:		
91	Public Hearing:		
92	Second Reading:		
93	Effective Date:		
94			
95			
96	Reviewed and approved as to form:		
97			
98			
99	Katie Koester, City Manager	Michael Gatti, City Attorney	
100			
101	Date:	Date:	