1 2		CITY OF HOMER HOMER, ALASKA	
3		HOMEN, ALASINA	City Manager
ر 4	ORDINANCE 19-51(A)		
5	Butter live and a second secon		
6	AN ORDINANCE OF THE HOMER CITY COUNCIL APPROPRIATING		
7	FUNDS FOR THE CALENDAR YEARS 2020 and 2021 FOR THE		
8	GENERAL FUND, THE WATER FUND, THE SEWER FUND, THE		
9	PORT/HARBOR FUND, CAPITAL PROJECTS, AND INTERNAL		
10	SERVICE FUNDS.		
11			
12	THE CITY OF HOMER ORDAIN	S:	
13			
14	Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following		
15	appropriations are made for the calendar year ending December 2020:		
16		, 0	
17	General Fund	\$12,459,508	
18	Water Fund	\$ 2,118,081	
19	Sewer Fund	\$ 1,642,256	
20	Port/Harbor Fund	\$ 4,723,175	
21	Capital Projects	<u>\$ 1,404,266</u>	
22			
23	Total Expenditures	\$22,347,286	
24	·		
25	Internal Service Funds	\$2,094,556	
26			
27	Section 2. Pursuant to the authority of Alaska Statutes Title 29, the following		
28	appropriations are made for the calendar year ending December 2021:		
29			
30	General Fund	\$12,874,350	
31	Water Fund	\$ 2,320,278	
32	Sewer Fund	\$ 1,788,617	
33	Port/Harbor Fund	\$ 4,841,250	
34	Capital Projects	<u>\$ 490,000</u>	
35			
36	Total Expenditures	\$22,314,495	
37			
38	Internal Service Funds	\$2,244,938	
39			
40	Section 3. The amounts appropriated by this ordinance are appropriated to the objects		
41	and purposes stated in the adopted budget.		

<u>Section 4</u>. Grant funds. (a) If grant funds that are received during the fiscal year exceed the amounts of such funds appropriated by this ordinance by not more than \$25,000, the affected appropriation is increased by the amount of the increase in receipts.

- (b) If grant funds that are received during the fiscal year exceed the amounts appropriated by this ordinance by not more than \$25,000, the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.
- (c) If grant funds that are received during the fiscal year fall short of the amounts appropriated by this ordinance, the affected appropriation is reduced by the amount of the shortfall in receipts.

<u>Section 5</u>. Donations or charitable contributions. If donations or contributions are received during the fiscal year that exceed the amounts of such funds appropriated by this ordinance by not more than \$5,000, the affected appropriation is increased by the amount of the increase in receipts.

<u>Section 6</u>. A copy of the adopted budget shall be certified by the City Clerk and filed in the office of the City Clerk.

<u>Section 7</u>. The supporting Line Item Budget detail as presented by the Administration and reviewed by the City Council is incorporated as part of this Budget Ordinance.

Section 8. The property tax mill levy is set at 4.5 mills for 2020.

Section 9. This Ordinance is limited to approval of the Budget and appropriations for Calendar Year 2020 and 2021, is a non code Ordinance and shall become effective January 1, 2020.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 9th day of December, 2019.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK



Page 3 of 3 ORDINANCE 19-51(A) CITY OF HOMER 84 YES: 6 NO: 0 85 86 ABSTAIN: () ABSENT: 0 87 88 89 First Reading: 10 28-19 Public Hearing: 11.25.19 + 12.9-19 90 Second Reading: 12-9-19 91 Effective Date: 1-1-20 92 93 94 Reviewed and approved as to form: 95 96 97 98

Katie Koester, City Manager

12-13-19

99 100

101

Michael Gatti, City Attorney

Date: 12/18/19