CITY OF HOMER 1 2 HOMER, ALASKA 3 City Manager 4 **EMERGENCY ORDINANCE 20-24** 5 AN EMERGENCY ORDINANCE OF THE CITY COUNCIL OF HOMER, 6 ALASKA, AMENDING THE 2020 BUDGET BY APPROPRIATING 7 FUNDS IN THE AMOUNT OF \$255,000 FOR THE PURPOSE OF 8 OVERTIME, EMERGENCY, AND STANDBY PERSONNEL COSTS 9 ASSOCIATED WITH COVID-19 PREPARATION AND RESPONSE. 10 11 12 WHEREAS, On Wednesday, March 18, 2020, Mayor Castner declared a Local Emergency in response to the confirmation of new cases of COVID-19 in Alaska and in support of COVID-19 13 prevention measures being implemented throughout the Borough and the State; and 14 15 16 WHEREAS, Through Resolution 20-029 Homer City Council ratified the disaster emergency declaration and extended the declaration for a period of 90 days expiring on 17 18 Sunday, June 21, 2020; and 19 WHEREAS, Council amended the 2020 budget through Ordinance 20-16 and Ordinance 20 21 20-22 for \$50,000 and \$80,000 respectively from the General Fund Fund Balance for the material and service costs associated with COVID-19 preparation and response; and 22 23 24 WHEREAS, Ordinance 20-16, Ordinance 20-22, and Resolution 20-046 acknowledged 25 these appropriations would not cover regular wages (as those were already approved through the adoption of the City of Homer's Biennial Budget for 2020-2021) nor overtime wages, but 26 that these expenses are being tracked with the intent for their full reimbursement being sought 27 28 from the State and Federal assistance; and 29 WHEREAS, Homer's First Responders have utilized stand-by pay, the Homer Volunteer 30 Fire Department has hired emergency temporary employees to respond to the pandemic as 31 authorized by the March 17, 2020 personnel regulations adopted through Resolution 20-028, 32 and other City employees have been reassigned to completely different positions as a result of 33 COVID-19 while regular employees have been documenting hours spent on COVID-19; and 34 35 WHEREAS, All personnel costs incurred as a result of COVID-19 are being tracked for full 36 37 reimbursement; and

WHEREAS, In the U.S. Department of Treasury's April 22, 2020 "Coronavirus Relief Fund

Guidance for State, Territorial, Local, and Tribal Governments" document, it states "payroll

expenses for public safety, public health, health care, human services, and similar

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 employees whose services are substantially dedicated to mitigating or responding to the COVID19 public health emergency" are nonexclusive examples of eligible expenditures to receive Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") funding; and

WHEREAS, Amendments made to the City of Homer Personnel Regulations through Resolution 20-028 allow exempt employees to receive overtime pay if an event occurs that triggers the City of Homer to make an Emergency or Disaster Declaration; and

WHEREAS, Through the pay period ending on Sunday, May 10, 2020, \$110,172 has been spent on unanticipated personnel costs associated with overtime as a result of COVID-19 preparation and response; and

WHEREAS, Additional overtime expenses are occurring and will persist at least through the City of Homer's Emergency Declaration period if not longer; and

WHEREAS, These overtime expenses are necessary in order for staff to perform both regular tasks and the City's response to the pandemic.

NOW, THEREFORE, The City of Homer Ordains:

Section 1: The FY 2020 budget is hereby amended by appropriating funds in the amount of \$255,000 for the purpose of overtime, emergency, and standby personnel costs associated with COVID-19 preparation and response:

Account No. Description: Amount: 157-0936 COVID-19 Response \$255,000

 <u>Section 2:</u> This appropriation will cover unanticipated overtime, emergency, and standby expenses already incurred as a result of the pandemic as well as current and future overtime, emergency, and standby expenses as anticipated by staff for the next 60 days. A non-emergency ordinance will be brought forward to Council within the next 60 days to approve overtime, emergency, and standby expenses projected for the rest of the year.

<u>Section 3:</u> The Finance Department will continue to manage the project account for COVID-19 Response in order to track all project related expenses with the intent for their full reimbursement being sought from the State and Federal assistance.

<u>Section 4:</u> This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 26 th day of May, 2020.

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84		CITY OF HOMER
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86		Len Alm
87		KEN CASTNER, MAYOR
88	ATTEST:	
89	Jan 1- 1. all	
90	Will Jacob	
91	MELISSA JAĆØBSEN, MMC, CITY CLERK	
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93	YES: 6	SOMEON
94	NO: 0	And the state of t
95	ABSTAIN: ⁰	
96	ABSENT: ⁰	as as a second of the second o
97		March 31, 195th
98	First Reading: 5. W. W.	
99	Public Hearing: WA	
100	Second Reading: 🗐 🐧	
101	Effective Date: 5/24/2020	
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103	Reviewed and approved as to form.	
104	The Del	
105	Mary Goal	s/Michael Gatti/
106	Marvin Yoder, Interim City Manager	Michel Gatti, City Attorney
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108	Date: 4///2020	Date:7/1/2020