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**CITY OF HOMER
HOMER, ALASKA**

Aderhold/City Manager

ORDINANCE 20-30(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE 2020 CAPITAL BUDGET BY AUTHORIZING THE
EXPENDITURE OF UP TO \$47,484 TO DESIGN THE SEAWALL
ARMOR ROCK IMPROVEMENT PROJECT.

WHEREAS, Seawall maintenance costs have been increasing and the special service district mil rate that funds this effort will need to be dramatically increased to repair existing damage and expected future damage unless long term solutions are implemented; and

WHEREAS, Installation of armor rock to protect the toe of the wall from further erosion is considered to be the most economical method of minimizing current repair and long term maintenance costs; and

WHEREAS, The City Council has recognized that it is imperative that the wall be protected from further erosion by December 2020, since significant damage from the 2019 winter storms threatens the wall's integrity (see Memorandum 20-072 and 20-073 from Public Works); and

WHEREAS, ~~A property owner in the Ocean Drive Loop Special Service District (Seawall)~~ **The Homer City Council** has initiated the process to form a Special Assessment District to pay for the installation of armor rock along the seawall (the Seawall Armor Rock Improvement project) **by Resolution 20-062**; and

WHEREAS, Based on the timeline for the Seawall Armor Rock Improvement project provided to the Homer City Council for the June 8 City Council ordinance to formally authorize expenditures on project design is timely; and

WHEREAS, Based on initiation of a Special Assessment District process, Public Works has submitted an application for a U.S. Army Corps of Engineers permit and for an Alaska Department of Environmental Conservation (ADEC) low interest loan for the project; and

WHEREAS, The City Council would accept the ADEC low interest loan only if a Special Assessment District is formed for the project; and

WHEREAS, The expenditures required to complete the construction of the Seawall Armor Rock Improvement project would only be authorized by the City Council if a Special Assessment District is formed to construct the recommended erosion control improvements.

43 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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45 Section 1. Amending the 2020 Capital Budget

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47 Expenditure

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49	<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
50	156-0369-5261	City Seawall Maintenance Fund	\$ 5,698 (12%) ¹⁸
51	808-0375-5261	Seawall Special Service Area Fund	\$ 41,786 (88%)
52			82% wj
53		Total Expenditure	\$47,484

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55 Section 2. This is a budget ordinance and shall not be codified.

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57 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 27th day of July, 2020.

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CITY OF HOMER

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KEN CASTNER, MAYOR

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64 ATTEST:

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MELISSA JACOBSEN, MMC, CITY CLERK

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69 YES: 5

70 NO: 0

71 ABSTAIN: 0

72 ABSENT: 1

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74 First Reading: 6-22-20

75 Public Hearing: 7-27-20

76 Second Reading: 7-27-20

77 Effective Date: 7-28-20

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79 Reviewed and Approved as to form and content:

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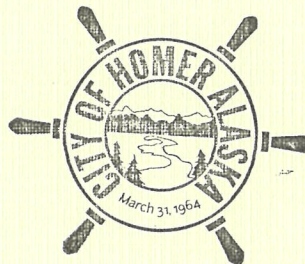
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Rick Abboud, Acting City Manager

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84 Date: 7/28/2020



Michael Gatti, City Attorney

Date: 9/25/2020