

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager/  
4 Public Works Director

5 **ORDINANCE 20-33**

6  
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
8 AMENDING THE 2020 CAPITAL BUDGET AND AUTHORIZING  
9 EXPENDITURE OF \$175,000 FROM THE HART-ROAD FUND FOR  
10 THE SMALL WORKS ROAD REPAIR PROGRAM.

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12 WHEREAS, At the January 2020 Planning Retreat City Council identified road  
13 improvements as a priority issue; and

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15 WHEREAS, Every traffic and transportation-related study the City has ever  
16 commissioned has identified the need to provide reliable access and convenient connectivity  
17 for residential, commercial and emergency traffic, which is impeded when roads are not  
18 passable by residents, business owners or emergency vehicles during certain times of the year;  
19 and

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21 WHEREAS, The Road Maintenance Plan will:

- 22 a. catalog the condition of City roads and drainage ways;  
23 b. provide a systematic way of  
24 1. assessing the condition of the City's roads/drainage networks; and  
25 2. documenting regular preventative maintenance activities, which are funded by  
26 the normal Operating Budget; and  
27 c. identify situations where regular preventative maintenance is not enough; that is,  
28 the conditions require more extensive repair or reconstruction.

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30 WHEREAS, The City has the capacity in labor and equipment to perform ordinary  
31 maintenance on road beds and surfaces; and

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33 WHEREAS, There are conditions that require materials, supplies or 3<sup>rd</sup> party contractor  
34 support, the costs for which are not covered in the ordinary operating budget; and

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36 WHEREAS, The City proposed to create a Small Works Road Repair Program to fund  
37 such spot repairs; and

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39 WHEREAS, The Homer City Council on April 24, 2017 passed Resolution 17-038, which  
40 adopted the Homer Accelerated Roads and Trails Program ("HART") Manual. The HART  
41 Manual identified a set of nine criteria for projects that may be considered for HART funding;  
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WHEREAS, The criteria, which would be met by the Small Works Road Repair Program, include:

- Improves life, safety and traffic flow
- Corrects deficiencies of existing systems
- Corrects drainage problems
- Reduces maintenance costs

WHEREAS, The HART-Roads Fund has sufficient capital to fund a Small Works Road Repair Program.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

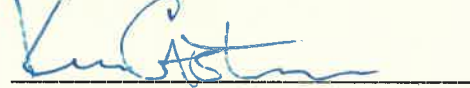
Section 1. The City of Homer's 2020 Capital Budget is hereby amended by appropriating \$175,000 from the HART-Roads Fund to complete the Fuel Island Replacement Project.

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
160-xxxx	HART Roads	\$175,000

Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 27<sup>th</sup> day of July, 2020.

CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 5


NO: 0

ABSTAIN: 0

ABSENT: 1

85 First Reading: 6-22-20  
86 Public Hearing: 7-27-20  
87 Second Reading: 7-27-20  
88 Effective Date: 7-28-20

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90 Reviewed and approved as to form:

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92 \_\_\_\_\_  
93 Rick Abboud, Interim City Manager

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95 Date: 7/28/2020

s/Michael Gatti/  
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Michael Gatti, City Attorney

Date: 8/20/2020