1	CITY OF HOMER HOMER, ALASKA	
3	City Manager/	
4	Public Works Director	
5 6	ORDINANCE 20-34	
7 8 9 10 11	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE 2020 CAPITAL BUDGET AND AUTHORIZING EXPENDITURE OF \$110,000 FROM THE HART-ROAD FUND FOR THE SMALL WORKS DRAINAGE IMPROVEMENT PROGRAM.	
12 13 14 15 16	WHEREAS, At its January 2020 Planning Retreat, the City Council identified storm water management as a "Large – 2^{nd} priority", specifically – the need "to develop a comprehensive storm waterimplementation" planthat provides adequate and safe drainage of storm water to protect city infrastructure and water quality"	
17 18 19 20 21 22 23	 WHEREAS, The Road Maintenance Plan will: a. catalog the condition of City roads and drainage ways; b. provide a systematic way of (1) assessing the condition of the City's roads/drainage networks and (2) documenting regular preventative maintenance activities, which are funded by the normal Operating Budget; and c. identify situations where regular preventative maintenance is not enough; that is, the conditions require more extensive repair or reconstruction. 	
24 25 26 27 28	WHEREAS, The City has the capacity, in labor and equipment, to perform ordinary maintenance on culverts and storm drainage, there are conditions that require materials, supplies or 3 rd party contractor support, the costs for which are not covered in the ordinary operating budget; and	
29 30 31	WHEREAS, The City proposed to create a Small Works Drainage Improvement Program to fund such spot repairs;	
32 33 34	WHEREAS, The City Council adopted Resolution 17-038, on April 24, 2017, amending the Homer Accelerated Roads and Trails Program (HART) Policy Manual; and	
35 36 37	WHEREAS, The HART Policy Manual establishes criteria to be used for determining which projects qualify for HART-Roads funding; and	
38 39	WHEREAS, the criteria, which would be met by the Small Works Drainage Improvement Program, include:	
40 41	 Improves life, safety and traffic flow Corrects deficiencies of existing systems 	

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42 **Corrects Drainage Problems** 43 Reduces maintenance costs WHEREAS, The HART-Roads Fund has sufficient capital to fund a Small Works Drainage 44 45 Improvement Program. 46 47 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 48 49 Section 1. The City of Homer's 2020 Capital Budget is hereby amended by appropriating 50 \$110,000 from the HART-Roads Fund for the Small Works Drainage Improvement Program. 51 52 Account No. Description Amount **HART Roads** \$110,000 53 160-xxxx 54 Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall 55 not be codified. 56 57 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 27th day of July, 2020. 58 59 **GITY OF HOMER** 60 61 62 KEN CASTNER, MAYOR 63 64 ATTEST: 65 66 MELISSA JACOBSEN, MMC, CITY CLERK 67 68 69 70 YES:5 71 NO: D 72 ABSTAIN: 0 73 ABSENT: \ 74 75 First Reading: 6.120 76 Public Hearing: 7.17.10 77 78 Second Reading: 7.77.70 79 Effective Date: 7.78.20 80 81

PAGE 3 OF 3 ORDINANCE 20-34 CITY OF HOMER

83	Reviewed and approved as to form:	
84 85	De Mil	
85	Risklich	s/Michael Gatti/
86	Rick Abboud, Interim City Manager	Michael Gatti, City Attorney
87	= 10 [12 . 2]	
88	Date: <u>128/2020</u>	Date: 8/20/2020