1	CITY OF HOMER
2 3	HOMER, ALASKA
4	City Manager/ Public Works Director
5	ORDINANCE 20-36(S)
6	ORDINANCE 20-30(3)
7	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8	AMENDING THE 2020-2021 OPERATING CAPITAL BUDGET AND
9	AUTHORIZING EXPENDITURE OF \$36,000 FROM THE HART-TRAILS
10	FUND FOR THE SMALL WORKS TRAILS MAINTENANCE PROGRAM
11	AND CALLING FOR THE DEVELOPMENT OF A TRAILS PROGRAM, TO
12	INCLUDE A TRAILS FINANCIAL PLAN.
13	
14	WHEREAS, The City Council adopted Resolution 17-038, on April 24, 2017, amending the
15	Homer Accelerated Roads and Trails Program (HART) Policy Manual; and
16	
17	WHEREAS, The HART Policy Manual establishes criteria to be used for determining
18	which trail projects qualify for HART-Trails funding; and
19	
20	WHEREAS, The HART Policy Manual identifies a process for nominating and selecting
21	trails for funding by the HART-Trails fund, but the process doesn't provide for a financial plan;
22	and
23	
24	WHEREAS, A Trails Program, is needed to assess the condition of existing trails and
25	identify maintenance needs as well as the desirability and feasibility of new trail construction;
26	and
27	WILEDEAC. The Tuelle Due rusus should include a Tuelle Financial Dieus that any answer tha
28	WHEREAS, The Trails Program should include a Trails Financial Plan that programs the
29	use of HART-Trail funds for trails maintenance and construction in a mindful and financially
30 31	sustainable manner; and
32	WHEREAS, The City has the capacity, with existing staff and community volunteer
33	resources to produce a Trails Program; and
34	1030arces to produce a rraits rrogiani, and
35	WHEREAS, Some of Homer's Trails require some immediate attention due to deferred
36	maintenance and high usage; and
37	
38	WHEREAS, The HART-Trails Fund has sufficient capital to fund a Small Works Trails
39	Maintenance Program, while the more comprehensive Trails Program and Financial Plan is
40	being developed.
41	
42	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

PAGE 2 OF 2 ORDINANCE 20-36(S) CITY OF HOMER

84

43 44 Section 1. The City of Homer's 2020-21 Operating Capital Budget is hereby amended by appropriating \$36,000 from the HART-Trails Fund to support a Small Works Trails Maintenance 45 46 Program. 47 48 Account No. Description Amount **HART Trails** 49 165-0375 **xxxx** \$36,000 50 Section 2. A Trails Program based on the criteria and the trails nomination/selection 51 52 process set forth in the HART-Trails Policy Manual, shall be developed and adopted by resolution. The Trails Program shall include a Trails Financial Plan. 53 54 Section 3. This is a budget amendment ordinance, is not permanent in nature, and shall 55 56 not be codified. 57 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 27th day of July, 2020. 58 59 60 CITY OF HOMER 61 62 KEN CASTNER, MAYOR 63 64 ATTEST: 65 66 MELISSA JACOBSEN, MMC, CITY CLERK 67 68 YES: 5 69 NO:0 70 71 ABSTAIN:0 72 ABSENT: I 73 March 31, 1904 First Reading: 6.72-70 74 Public Hearing: 7.27.20 75 76 Second Reading: 7.27.20 77 Effective Date: 7.28,20 78 79 Reviewed and approved as to form: 80 s/Michael Gatti/ 81 Rick Abboud, Interim City Manager 82 Michael Gatti, City Attorney 83 Date: 7/28/2020

Date: _____8/20/2020