1 2 CITY OF HOMER 3 HOMER, ALASKA 4 5 City Manager/ Port and Harbor Director 6 7 **ORDINANCE 12-04** 8 9 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE DEEP WATER DOCK SECURITY 10 **GATES** VIDEO SURVEILLANCE **EQUIPMENT** AND 11 PROJECT BUDGET BY APPROPRIATING AN ADDITIONAL 12 \$9.623.41 FROM THE PORT AND HARBOR RESERVES FOR 13 **PURPOSE** OF ADDRESSING UNANTICIPATED 14 CONDITIONS ENCOUNTERED DURING CONSTRUCTION. 15 16 17 WHEREAS, Ordinance 09-56 accepted and appropriated a Homeland Security Grant in the amount of \$107,252.00 for security gates and video surveillance equipment at the Deep 18 Water Dock, appropriated a local match in the amount of \$35,748, and established a project 19 budget of \$143,000; and 20 21 WHEREAS, The project is nearly complete but during construction, the contractor 22 encountered unanticipated conditions in the field which necessitates the appropriation of 23 additional funds; and 24 25 WHEREAS, It is necessary to appropriate an additional \$9,623.41 from the Port and 26 Harbor Reserves and amend the project budget to \$152,623.41 in order to repair damaged 27 28 electrical equipment at the dock. 29 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 30 31 Section 1. The Homer City Council hereby amends the Deep Water Dock Security Gates 32 and Video Surveillance Project Budget by appropriating an additional \$9,623.41 from the Port 33 and Harbor Reserves for the purpose of addressing unanticipated conditions encountered during 34 construction and making repairs to electrical equipment and infrastructure at the dock as follows: 35 36 Appropriation / Transfer From: 37 Account Description <u>Amount</u> 38 Port and Harbor Reserves \$9,623.41 39 456-380 40 Transfer To: 41 Account Description 42 Amount Security Gates Project Budget \$9,623.41 415-923 43

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Section 2. The total Deep Water Dock Security Gates and Video Surveillance Equipment project Budget is hereby amended to \$152,623.41. Section 3. This ordinance is a budget amendment ordinance only, is not permanent in nature, and shall not be codified. ENACTED BY THE CITY COUNCIL OF HOMER ALASKA, this 23 h day of CITY OF HOMER C. HORNADAY, MAYOR JOHNSON, CMC, CITY CLERK NO: ABSTAIN: ABSENT: First Reading: 109/12 Public Hearing: 1/23/1 Second Reading: 1/23/11 Effective Date: 1/24/12-Reviewed and approved as to form: Thomas F. Klinkner, City Attorney Wrede, City Manager Date: 1-27-12