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**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Public Works Director

ORDINANCE 12-44(A)(S)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE 2012 OPERATING BUDGET BY APPROPRIATING \$100,000 FROM THE FISHING HOLE MAINTENANCE FUND AND \$167,500 FROM THE GENERAL FUND FOR THE NICK DUDIAK FISHING LAGOON DREDGING PROJECT.

WHEREAS, The Lagoon has accumulated material that has reduced its depth significantly; and

WHEREAS, A State legislative grant in the amount of \$100,000 has been awarded to the City for the removal of this material; and

WHEREAS, An additional \$267,500 will be required to complete the removal (see Memorandum #12-147 & Memorandum #12-156); and

WHEREAS, The sale of the removed material will ultimately reduce the cost of the project by \$125,000 if the material can be sold for use off of the Spit; and

WHEREAS, The completion of this project benefits the entire community (not just Harbor users).

NOW, THEREFORE, BE IT ORDAINED by the City of Homer:

Section 1. The FY 2012 Operating Budget is hereby amended by appropriating \$100,000 from the Fishing Hole Maintenance Fund and \$167,500 from the General Fund for the Nick Dudiak Fishing Lagoon Dredging project.

Expenditure:

From Accounts:

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
156-397	Fishing Hole Maintenance	\$100,000
100-100	General Fund	\$167,500

To Account:

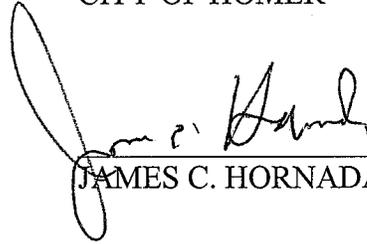
151-779	Nick Dudiak Fishing Lagoon Dredging	\$267,500
	Fishing Lagoon Improvements	

47 Section 2. This ordinance is a budget amendment only, is not of a permanent nature and
48 is a non code ordinance.
49

50 Section 3. The material generated by this project can be sold for use off the Spit.
51

52 PASSED AND ADOPTED by the Homer City Council this 8th day of
53 October, 2012.
54

CITY OF HOMER



JAMES C. HORNADAY, MAYOR



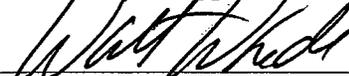
63 ATTEST:

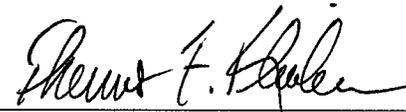
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68 JO JOHNSON, CMC, CITY CLERK
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71 YES: 6
72 NO: 0
73 ABSENT: 0
74 ABSTAIN: 0
75

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77 First Reading: 9/24/12
78 Public Hearing: 10/08/12
79 Second reading: 10/08/12
80 Effective Date: 10/09/12
81

82
83 Reviewed and approved as to form:

84 
85
86 Walt Wrede, City Manager



Thomas F. Klinkner, City Attorney

87
88 Date: Oct 10, 2012
89

Date: 10-16-12
90