

1 CITY OF HOMER
2 HOMER, ALASKA

3 City Manager

4 ORDINANCE 13-09

5
6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER,
7 ALASKA, APPROPRIATING FUNDS AND ESTABLISHING A
8 PROJECT BUDGET FOR ADMINISTRATION AND DIRECT
9 SERVICES PROVIDED IN SUPPORT OF THE HOMER
10 NATURAL GAS DISTRIBUTION SYSTEM SPECIAL
11 ASSESSMENT DISTRICT.

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13 WHEREAS, The Homer City Council adopted Ordinance 13-02 which created the
14 Homer Natural Gas Distribution System Special Assessment District; and

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16 WHEREAS, Ordinance 13-03(S)(2) authorized the City to issue Natural Gas Distribution
17 System Special Assessment District Bonds in an amount not to exceed \$12,700,000; and

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19 WHEREAS, Resolution 13-017(S) authorized and approved a construction contract
20 between the City and Enstar Natural Gas Company in an amount not to exceed \$12,160,632; and

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22 WHEREAS, The difference between the bond amount and the not to exceed construction
23 contract (\$539,368) represents the total amount assessed to property owners for administration
24 fees and direct costs associated with administering the special assessment district and providing
25 permitting, utility locates, and inspection services; and

26
27 WHEREAS, The first drawdown of the loan funds from the Kenai Peninsula Borough
28 will include \$539,368 to provide the money needed to administer and facilitate the Special
29 Assessment District for a two year period; and

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31 WHEREAS, It is necessary and beneficial to appropriate funds and establish a project
32 budget for this purpose.

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34 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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36 Section 1. The Homer City Council hereby appropriates \$539,368 from bond proceeds,
37 to be recovered through assessment payments over ten years, to provide administrative and direct
38 services in support of the Homer Natural Gas Distribution System Special Assessment District as
39 follows:
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41 Revenue:

42 <u>Account No.</u>	<u>Description</u>	<u>Amount</u>
43 175-375	Bond Proceeds / HSAD	\$539,368

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45 Expenditure:

46 <u>Account No.</u>	<u>Description</u>	<u>Amount</u>
47 175-375	Admin / Direct Services /HSAD	\$539,368

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49 Section 2. The Council hereby established the following project budget for administration
50 and direct services in support of the Special Assessment District:

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52 Personnel / Labor	\$416,000
53 Equipment	21,350
54 Vehicles Expenses	16,500
55 Mailing	10,000
56 Copying	2,500
57 Advertising	2,500
58 Recording Fees	2,500
59 Contingency	<u>68,018</u>
60 TOTAL	\$539,368

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62 Section 3. This ordinance is a budget amendment only, is not of a permanent nature, and
63 shall not be codified.

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65 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 8th day of
66 April, 2013.

67 CITY OF HOMER

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70

71 Mary E Wythe
72 MARY E. WYTHE, MAYOR

73

74 ATTEST:

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77 Melissa Jacobsen Acting City Clerk
78 JO JOHNSON, CMC, CITY CLERK

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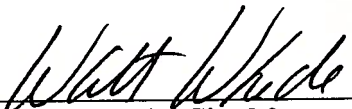
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YES: 6
NO: 0
ABSTAIN: 0
ABSENT: 0

First Reading: 3/26/13
Public Hearing: 4/8/13
Second Reading: 4/8/13
Effective Date: 4/9/13

Reviewed and approved as to form:



Walt E. Wrede, City Manager

Date: 4/10/13



Thomas F. Klinkner, City Attorney

Date: 4-12-13