1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager/ 4 Public Works Director 5 ORDINANCE 20-48(S) 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, 8 AMENDING THE 2020 2020-2021 OPERATING BUDGET AND 9 AUTHORIZING EXPENDITURE OF AN ADDITIONAL \$29,100 FROM THE GENERAL FUND FUND BALANCE TO FUND ADDITIONAL FOR 10 11 PORTA POTTIES AND HAND WASH STATIONS, DESIGNATING 12 THIS AS A COVID-RELATED EXPENSE AND AUTHORIZING A SOLE 13 SOURCE CONTRACT. 14 15 WHEREAS, The City of Homer provides and services multiple comfort stations for the 16 public to use when they need to relieve themselves while frequenting the City's parks and other 17 amenities, including: plumbed restrooms, porta potties and pit privies facilities; and 18 19 WHEREAS, Some of the facilities are either in disrepair or insufficient to service the 20 public need; and 21 22 WHEREAS, The Covid-19 emergency has created an increased need for, and awareness 23 of, measures necessary to protect the public health and welfare, including measures to 24 promote cleanliness and sanitation; and 25 26 WHEREAS, The current 2020 budget for the Parks-Cemetery, Professional Services, includes \$27,500 **\$27,000** for ten porta potties; and 27 28 29 WHEREAS, The current cost estimate for the number and frequency of servicing of the twenty-one porta potties, which are expected to be needed, as well as hand wash stations, at 30 co-located with some of the porta potties, exceeds the current budget by \$29,100; and 31 32 WHEREAS, Of that amount, \$24,300 may be an eligible COVID-19 related expense; and 33 34 35 WHEREAS, There is only one company in Homer, which furnishes and services porta 36 potties and hand wash stations, Moore & Moore Services, Inc. 37 38 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 39 40 <u>Section 1.</u> The City Manager is authorized to execute a sole source contract to Moore & Moore Services, Inc., in an amount not to exceed \$56,100, which includes the equipment 41

expenses originally planned as well as expenses associated with the hand wash stations and 42 increased number of porta potties needed for the 2020 season. 43 44 45 Section 2. The Homer City Council hereby amends the FY 2020 Operating Budget to 46 appropriate \$29,100 from the General Fund Fund Balance for porta potties and hand wash 47 stations. 48 **Funding Source:** 49 50 51 Account No. Amount Description Operating Transfers (Other) 100 0099 4990 52 \$29,100 53 54 **Expenditure:** 55 56 Account No. **Amount** Description 57 100 0175 5210 Parks \$29,100 58 59 Section 3. Upon further determination if it is found that the \$24,300 portion is an eligible 60 COVID-19 related expense, a request to apply these costs to the Cares Act funding received by 61 the City will be made to City Council. 62 Section 2. That \$29,100 of the \$56,100 be counted as Covid-19-related 63 64 expenses. 65 This is a budget amendment ordinance, is not permanent in nature, and 66 Section 3. shall not be codified. 67 68 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24 day of August 2020. 69 70 CITY OF HOMER 71 72 73 74 KEN CASTNER, MAYOR 75 ATTEST: 76 77 MELISSA JACOBSEN, MMC, CITY CLERK 78 79 80 YES: 6 81 NO: D 82

ORDINANCE 20-48(S) CITY OF HOMER 83 ABSTAIN: 0 ABSENT: 0 84 85 I MANAGEMENT ! 86 First Reading: 8-10.20 87 Public Hearing: 8-24-20 88 Second Reading: 8-74-10 89 Effective Date: 4.25-20 90 91 92 Reviewed and approved as to form: 93 94 Robert Dumouchel, City Manager 95 Michael Gatti, City Attorney 96 Date: 24AUGZC 97 Date: _____

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