

CITY OF HOMER  
HOMER, ALASKA

City Manager

ORDINANCE 13-44(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
APPROPRIATING FUNDS FOR THE CALENDAR YEAR 2014 FOR  
THE GENERAL FUND, THE WATER-SEWER FUND, THE  
PORT/HARBOR FUND, DEBT FUNDS, AND CAPITAL RESERVE  
FUNDS (CONDITIONAL EXPENDITURES).

THE CITY OF HOMER ORDAINS:

Section 1. Pursuant to the authority of Alaska Statute, Title 29, the appropriations for  
Calendar Year ending December 2014 are appropriated as follows:

General Fund	\$11,980,032
Water-Sewer Fund	\$ 3,803,580
Port/Harbor Fund	\$ 4,681,252
Capital Projects	\$ 2,906,029
Internal Service Funds	<u>\$ 2,299,932</u>
Total Expenditures	\$25,670,825

Section 2. Such amounts are appropriated to the objects and purposes stated in the  
adopted budget.

Section 3. A copy of the budget shall be certified by the City Clerk and filed in the Office  
of the City Clerk.

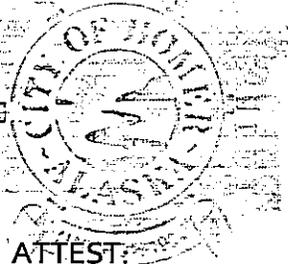
Section 4. The supporting Line Item Budget detail as presented by the Administration  
and reviewed by the City Council is incorporated as part of this Budget Ordinance.

Section 5. The property tax mill levy is set at 4.5 mills for 2014.

Section 6. This Ordinance is limited to approval of the Budget and appropriations for  
Calendar Year 2014, is a non code Ordinance and shall become effective January 1, 2014.

PASSED AND ENACTED by the Homer City Council on this 9<sup>th</sup> day of December, 2013.

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CITY OF HOMER

Mary E. Wythe  
MARY E. WYTHE, MAYOR

ATTEST:

[Signature]  
JO JOHNSON, MMC, CITY CLERK

Introduction: 10/28/13  
Public Hearing: 11/25/13 & 12/09/13  
Second Reading: 12/09/13  
Effective Date: 1/01/14

AYES: 5  
NOES: 0  
ABSTAIN: 0  
ABSENT: 1

Reviewed and approved as to form:

[Signature]  
Walt Wrede, City Manager

Date: 2/10/14

[Signature]  
Thomas F. Klinkner, City Attorney

Date: 2/10/14

Fiscal Note: See Line Item Budget and detail.