

CITY OF HOMER
HOMER, ALASKA

City Manager/
Public Works Director

ORDINANCE 14-12(S)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE 2014 OPERATING BUDGET BY
APPROPRIATING \$98,000 FROM THE GENERAL FUND – FUND
BALANCE FOR THE HOMER FIRE STATION #2 SKYLINE DRIVE
PROJECT.

WHEREAS, A new fire station serving the areas above the bluff has been on the Capital Improvement Plan since annexation; and

WHEREAS, Initial funding for the design and construction of this station was established in 2013 (\$500,000 from a re-appropriated legislative grant); and

WHEREAS, The project was bid in January of this year, bids were opened at the end of February, and total cost of the project (including design, construction, inspection, and contingency) is \$598,000 (see Memorandum 14-039); and

WHEREAS, An additional \$98,000 is required to complete the project.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY 2014 Operating Budget is hereby amended by appropriating \$98,000 from the General Fund – Fund Balance for the Homer Fire Station #2 Skyline Drive Project.

Expenditure:

| <u>Account No.</u> | <u>Description</u> | <u>Amount</u> |
|--|--|---------------|
| 100-0100 (General Fund – Fund Balance) | Homer Fire Station #2 Skyline Drive Project | \$98,000 |

Section 2. Money from excess revenues over expenditures in 2013 will be used to fund the \$98,000 for the Homer Fire Station #2 Skyline Drive Project.

Section 3. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of March, 2014.

45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79

CITY OF HOMER

Mary E Wythe
MARY E. WYTHE, MAYOR

ATTEST:

Jo Johnson
JO JOHNSON, MMC, CITY CLERK

YES: 6
NO: 0
ABSTAIN: 0
ABSENT: 0

First Reading: 3/10/14
Public Hearing: 3/24/14
Second Reading: 3/24/14
Effective Date: 3/25/14

Reviewed and approved as to form.

Walt Wrede
Walt Wrede, City Manager

Date: 3/28/14

Fiscal Note: Contained in ordinance.

Thomas F. Klinkner
Thomas F. Klinkner, City Attorney

Date: 3-28-14