

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager

4 **ORDINANCE 15-41(S)(A)**

5 AN ORDINANCE OF THE HOMER CITY COUNCIL APPROPRIATING
6 FUNDS FOR THE CALENDAR YEAR 2016 FOR THE GENERAL FUND,
7 THE WATER FUND, THE-SEWER FUND, THE PORT/HARBOR FUND,
8 CAPITAL PROJECTS, AND INTERNAL SERVICE FUNDS.
9

10 THE CITY OF HOMER ORDAINS:
11

12
13 Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following
14 appropriations are made for the calendar year ending December 2016:

15

16	General Fund	\$11,658,093
17	Water Fund	\$ 2,105,246
18	Sewer Fund	\$ 1,626,500
19	Port/Harbor Fund	\$ 4,688,729
20	Capital Projects	<u>\$ 810,000</u>
21		
22	Total Expenditures	\$20,288,568
23	Internal Service Funds	\$ 1,990,459

24

25 Section 2. The amounts appropriated by this ordinance are appropriated to the
26 objects and purposes stated in the adopted budget.

27
28 Section 3. Grant funds. (a) If grant funds that are received during the fiscal year
29 exceed the amounts of such funds appropriated by this ordinance by not more than \$25,000,
30 the affected appropriation is increased by the amount of the increase in receipts.

31 (b) If grant funds that are received during the fiscal year exceed the amounts
32 appropriated by this ordinance by not more than \$25,000, the appropriation from city funds
33 for the affected program may be reduced by the excess if the reduction is consistent with
34 applicable federal and state statutes.

35 (c) If grant funds that are received during the fiscal year fall short of the amounts
36 appropriated by this ordinance, the affected appropriation is reduced by the amount of the
37 shortfall in receipts.

38
39 Section 4. A copy of the adopted budget shall be certified by the City Clerk and filed in
40 the office of the City Clerk.
41

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41

¹ Corrected sum of total expenditures 3/31/16 per Finance Director.

42 Section 5. The supporting Line Item Budget detail as presented by the Administration
43 and reviewed by the City Council is incorporated as part of this Budget Ordinance.

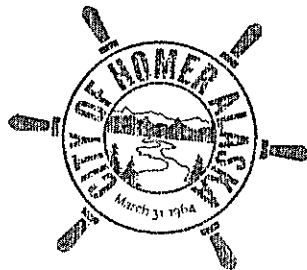
44
45 Section 6. The property tax mill levy is set at 4.5 mills for 2016.
46

47 Section 7. This Ordinance is limited to approval of the Budget and appropriations for
48 Calendar Year 2016, and shall not be codified.

49
50 Section 8. Section 1 of this ordinance shall become effective January 1, 2016, but only
51 if Proposition 1 is approved by a majority of the qualified voters voting on the proposition at
52 the special election to be held in the City on December 1, 2015. Section 2 of this ordinance
53 shall become effective January 1, 2016, but only if Proposition 1 is not approved by a majority
54 of the qualified voters voting on the proposition at the special election to be held in the City
55 on December 1, 2015. The remaining sections of this ordinance shall become effective
56 January 1, 2016.

57
58 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 7th day of December, 2015.

59
60 CITY OF HOMER



61
62
63 *Mary E. Wythe*
64 MARY E. WYTHE, MAYOR

65 ATTEST:

66
67 *Jo Johnson*
68 _____
69 JO JOHNSON, MMC, CITY CLERK

70
71
72 AYES: 6
73 NOES: 0
74 ABSTAIN: 0
75 ABSENT: 0

76
77
78
79 First Reading: 10/26/15
80 Public Hearing: 11/23/15 & 12/07/15
81 Second Reading: 12/07/15
82 Effective Date: 1/01/16
83

84 Reviewed and approved as to form:

85
86 Mary K Koester

87 Mary K. Koester, City Manager

88
89 Date: 3.8.16

90

Thomas F. Klinkner, City Attorney

Date: _____