

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Public Works Director

5 **ORDINANCE 20-56**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8 AMENDING THE 2020 CAPITAL BUDGET AND AUTHORIZING TOTAL
9 EXPENDITURES OF \$550,000 FROM THE WATER DEPRECIATION
10 FUND FOR DESIGNATED, URGENT PROJECTS.

11
12 WHEREAS, The City Council is in the process of developing a Policy Manual that will
13 provide guidance on how City monies should be used for the maintenance, repairs and upkeep
14 of the City's water supply, treatment, and distribution infrastructure; and

15
16 WHEREAS, The City Council is also in the process of considering a proposed Water
17 Capital Improvement Plan, which identifies capital improvement and repair projects required
18 to keep the City's water supply, treatment and distribution infrastructure in good repair; and

19
20 WHEREAS, The Water Capital Improvement Plan will, once adopted, serve as a
21 systematic means to identify projects and associated funding related to the City's sewer
22 infrastructure; and

23
24 WHEREAS, The City's water infrastructure requires some immediate action to address
25 repairs/rehabilitations that are so extensive they cannot be addressed through the City's
26 regular preventative maintenance program and which, if not addressed immediately, could
27 endanger City staff, compromise the public health or put the City's investment in its water
28 works at risk.

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30 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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32 Section 1. The City of Homer's 2020 Capital Budget is hereby amended by
33 appropriating \$550,000 from the Water Depreciation Fund for the following projects:

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35

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
256-0378	Million Gallon Water Tank Aeration System	\$210,000
256-0378	Tesoro Water Vault Upgrade	\$100,000
256-0378	Raw Water Transmission Line Replacement, Phase I – Design	\$215,000
256-0378	Pressure Reducing Valve Replacement, West Trunk Water line	\$ 25,000


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43 Section 2. This appropriation is intended to be an immediate remediation of urgent
44 repairs, not as a precedent for future appropriations.
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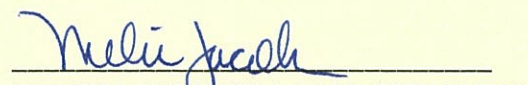
46 Section 3. This ordinance is a budget ordinance only, is not permanent in nature and
47 shall not be codified.
48

49 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 14th day of September, 2020.
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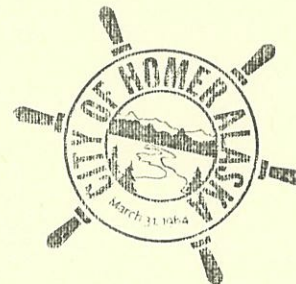
CITY OF HOMER


KEN CASTNER, MAYOR

55 ATTEST:

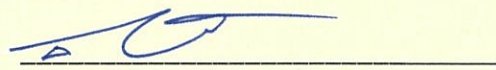
56 
57
58 MELISSA JACOBSEN, MMC, CITY CLERK
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60
61 YES: 5
62 NO: 0
63 ABSTAIN: 0
64 ABSENT: 1
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66



67 First Reading: 8.24.20
68 Public Hearing: 9.14.20
69 Second Reading: 9.14.20
70 Effective Date: 9.15.20
71

72 Reviewed and approved as to form:

73 
74
75 Robert Dumouchel, City Manager

Michael Gatti, City Attorney

76
77 Date: 15 SEPT 20

Date: _____