

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager/  
4 Public Works Director

5 **ORDINANCE 20-57**

6  
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
8 AMENDING THE 2020 CAPITAL BUDGET AND AUTHORIZING TOTAL  
9 EXPENDITURES OF \$484,900 FROM THE SEWER DEPRECIATION  
10 FUND FOR DESIGNATED PROJECTS IN THE 2020 SEWER CAPITAL  
11 IMPROVEMENT PLAN.  
12

13 WHEREAS, The City Council is in the process of developing a Policy Manual that will  
14 provide guidance on how City monies should be used for the maintenance, repairs and upkeep  
15 of the City's sewage collection and waste water treatment infrastructure; and  
16

17 WHEREAS, The City Council is also in the process of considering a proposed Sewer  
18 Capital Improvement Plan, which identifies capital improvement and repair projects required  
19 to keep the City's sewer collection and treatment infrastructure in good repair; and  
20

21 WHEREAS, The Sewer Capital Improvement Plan will, once adopted, serve as a  
22 systematic means to identify projects and associated funding related to the City's sewer  
23 infrastructure; and  
24

25 WHEREAS, The City's sewer infrastructure requires some immediate action to address  
26 repairs/rehabilitations that are so extensive they cannot be addressed through the City's  
27 regular preventative maintenance program and which, if not addressed immediately, could  
28 endanger City staff, compromise the public health or put the City's investment in its sewer  
29 works at risk.  
30

31 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:  
32

33 Section 1. The City of Homer's 2020 Capital Budget is hereby amended by  
34 appropriating \$484,900 from the Sewer Depreciation Fund for the following projects:  
35

36 Expenditure:  
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<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
256-0379	Replace Deep Shaft Air Compressor	\$ 85,000
256-0379	Upgrade SCADA for Seven Sewer Lift Stations	\$210,900
256-0379	Waste Water Treatment Plant – Digester Blowers	\$189,000

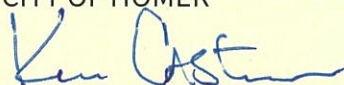
42

43            Section 2. This appropriation is intended to be an immediate remediation of urgent  
44 repairs, not as a precedent for future appropriations.

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46            Section 3. This ordinance is a budget ordinance only, is not permanent in nature and  
47 shall not be codified.

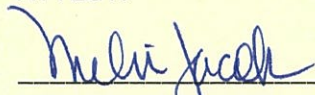
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49            ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 14th day of September, 2020.  
50

CITY OF HOMER



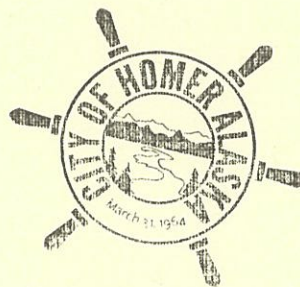
\_\_\_\_\_  
KEN CASTNER, MAYOR

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55 ATTEST:



\_\_\_\_\_  
MELISSA JACOBSEN, MMC, CITY CLERK

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61 YES: 5  
62 NO: 0  
63 ABSTAIN: 0  
64 ABSENT: 1



65  
66  
67 First Reading: 8.24.20  
68 Public Hearing: 9.14.20  
69 Second Reading: 9.14.20  
70 Effective Date: 9.15.20

71  
72 Reviewed and approved as to form:



\_\_\_\_\_  
Robert Dumouchel, City Attorney

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Michael Gatti, City Attorney

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77 Date: 15 SEPT 20  
\_\_\_\_\_

Date: \_\_\_\_\_