

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager/  
4 Public Works Director

5 **ORDINANCE 21-06**

6  
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
8 AMENDING THE 2021 CAPITAL BUDGET AND AUTHORIZING  
9 EXPENDITURE OF \$142,800 FROM THE PUBLIC WORKS FLEET  
10 CARMA ACCOUNT AND \$272,200 FROM THE HART-ROAD FUND TO  
11 PURCHASE A REPLACEMENT GRADER, WITH SNOW GATE AND  
12 SNOW BLADE, AND TWO REPLACEMENT SANDING TRUCKS.

13  
14 WHEREAS, The Fleet Replacement Schedule shown in the FY 20/21 approved budget  
15 called for, among other things, the replacement of a road grader with snow gate and snow  
16 blade; and

17  
18 WHEREAS, A request was made for the replacement of two sanding trucks; and

19  
20 WHEREAS, The equipment we seek to replace have been heavily used, at, or beyond,  
21 the end of their useful life and are mission critical elements of Public Works road  
22 maintenance services; and

23  
24 WHEREAS, The City Council adopted Resolution 17-038 on April 24, 2017, amending the  
25 Homer Accelerated Roads and Trails Program (HART) Policy Manual; and

26  
27 WHEREAS, The HART Policy Manual establishes criteria to be used for determining  
28 which projects qualify for HART-Road funding; and

29  
30 WHEREAS, Replacing the subject equipment would meet at least two of the criteria set  
31 forth in the HART Policy Manual, namely (1) improving safety and (2) reducing maintenance  
32 costs; and

33  
34 WHEREAS, The HART-Roads Fund has sufficient funds to contribute a share of the  
35 purchase price of the subject replacement equipment; and

36  
37 WHEREAS, The City created a Capital Asset Repair and Maintenance Allowance Fund  
38 (“CARMA”) for *“appropriation and expenditure for...major maintenance of City facilities...as*  
39 *identified and recommended by the City Manager and authorized by the City Council”*; and

40  
41 WHEREAS, the Public Works’ CARMA Fleet Account has sufficient funds to contribute a  
42 share of the purchase price of the subject replacement equipment.

43 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:  
44

45 Section 1. The City of Homer's FY21 Capital Budget is hereby amended by appropriating  
46 \$415,000 as follows to procure replacement equipment.

47

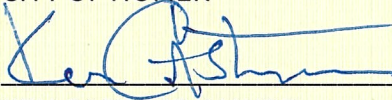
<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
48 Fund 160	HART Roads	\$272,200
49 152-0383	Public Works Fleet CARMA	<u>\$142,800</u>
50	Total	\$415,000

51

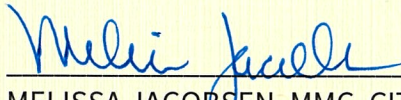
52  
53 Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall  
54 not be codified.

55  
56 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 22<sup>nd</sup> day of February, 2021.  
57

58 CITY OF HOMER

59   
60 \_\_\_\_\_  
61 KEN CASTNER, MAYOR

62 ATTEST:

63   
64 \_\_\_\_\_  
65 MELISSA JACOBSEN, MMC, CITY CLERK

66  
67  
68 YES: 6  
69 NO: 0  
70 ABSTAIN: 0  
71 ABSENT: 0

72  
73 First Reading: 2.8.21  
74 Public Hearing: 2.22.21  
75 Second Reading: 2.22.21  
76 Effective Date: 2.23.21  
77

