CITY OF HOMER 1 2 HOMER, ALASKA 3 City Manager/ 4 Public Works Director 5 ORDINANCE 21-08(S) 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, 8 AMENDING THE 2021 CAPITAL BUDGET AND AUTHORIZING 9 ADDITIONAL EXPENDITURE OF UP TO \$113,353.33 \$463,353.33 10 FROM THE HART-ROAD FUND FOR THE WOODARD CREEK 11 CULVERT REHABILITATION PROJECT. 12 13 WHEREAS, Water from Woodard Creek is conveyed under Fairview Avenue in two 14 culverts, which are owned/maintained by the City of Homer; and 15 16 WHEREAS, The culverts have experienced extensive corrosion and one them failed, 17 allowed gravel from Fairview Avenue's road bed to fall into the culvert and get washed away. thereby causing a sinkhole in Fairview Avenue; and 18 19 20 WHEREAS, The City made emergency repairs, but a permanent solution is necessary; 21 and 22 23 WHEREAS, A recommendation was made to install a permanent solution, which would allow Woodard Creek to be "daylighted" at Fairview Avenue; that is, an arch culvert would be 24 25 designed and installed that would allow Woodard Creek to flow freely; and 26 27 WHEREAS, The conceptual cost estimate to design, furnish and install the large arch 28 culvert could be in the range of \$300,000 - \$500,000 and wouldn't be completed until mid-2021; 29 30 WHEREAS, The City Council passed **Emergency** Ordinance 20-40(A) appropriating \$350,000 from the HART Road Fund for the arch culvert solution; and 31 32 33 WHEREAS, The appropriation needs to be renewed; and 34 35 WHEREAS, The project has been designed to a 35% level and the updated cost estimate shows the total expected project cost, including design, will be \$463,353.33; and 36 37 38 WHEREAS, An additional appropriation is necessary to complete the project. 39 40 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 41

PAGE 2 OF 2 ORDINANCE 21-08(S) CITY OF HOMER

Section 1. The City of Homer's 2021 Capital Budget is hereby amended by appropriating 42 \$463,353.33 an additional \$113,353.33 from the HART-Roads Fund for the Woodard Creek 43 Culvert Rehabilitation Project. 44 45 46 Account No. Description Amount 47 160-0779 HART Roads \$113,353.33 \$463,353.33 48 49 Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall 50 not be codified. 51 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 52 53 54 CITY, OF HOMER 55 56 57 KEN CASTNER, MAYOR 58 ATTEST: 59 60 61 MELISSA JACOBSEN, MMC, CITY CLERK 62 63 YES: 5 64 NO: O 65 66 ABSTAIN: 0 ABSENT: 1 67 68 69 70 First Reading: 2.22-21 Public Hearing: 3.8.4 71 Second Reading: 3-8-21 72 Effective Date: 3-5-21 73