| 1  | CITY OF HOMER  |  |  |  |  |  |
|----|--|--|--|--|--|--|
| 2  | HOMER, ALASKA  |  |  |  |  |  |
| 3  | City Manager/  |  |  |  |  |  |
| 4  | Public Works Director  |  |  |  |  |  |
| 5  | ORDINANCE 21-15  |  |  |  |  |  |
| 6  |  |  |  |  |  |  |
| 7  | AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,   |  |  |  |  |  |
| 8  | AMENDING THE 2021 CAPITAL BUDGET AND AUTHORIZING   |  |  |  |  |  |
| 9  | EXPENDITURE OF \$49,000 FROM THE SEWER CARMA FUND AND  |  |  |  |  |  |
| 10 | \$49,000 FROM THE WATER CARMA FUND TO PAY FOR  |  |  |  |  |  |
| 11 | BETTERMENTS TO THE CITY'S UTILITIES LOCATED IN EAST HILL                                     |  |  |  |  |  |
| 12 | ROAD AS PART OF THE ALASKA DEPARTMENT OF   |  |  |  |  |  |
| 13 | TRANSPORTATION AND PUBLIC FACILITIES REPAVING PROJECT.                                       |  |  |  |  |  |
| 14 |  |  |  |  |  |  |
| 15 | WHEREAS, The Alaska Department of Transportation and Public Facilities (ADOT&PF)             |  |  |  |  |  |
| 16 | will be repaving East Hill Road, possibly in the summer of 2021; and                         |  |  |  |  |  |
| 17 |  |  |  |  |  |  |
| 18 | WHEREAS, As part of the State's project, the State's construction contractor will be         |  |  |  |  |  |
| 19 | adjusting City-owned manholes and water valves and the State will be paying for this work as |  |  |  |  |  |
| 20 | part of their project; and   |  |  |  |  |  |
| 21 |  |  |  |  |  |  |
| 22 | WHEREAS, A number of these utility appurtenances need more serious repair, which are         |  |  |  |  |  |
| 23 | considered "betterments" to the State's Project; and   |  |  |  |  |  |
| 24 |  |  |  |  |  |  |
| 25 | WHEREAS, It is in the City's best interests to repair these utilities, while the East Hill   |  |  |  |  |  |
| 26 | Road Project is under construction; and  |  |  |  |  |  |
| 27 |  |  |  |  |  |  |
| 28 | WHEREAS, The approximate cost of the "betterments" is \$98,000; and                          |  |  |  |  |  |
| 29 |  |  |  |  |  |  |
| 30 | WHEREAS, The City's Water CARMA and Sewer CARMA accounts are intended to fund                |  |  |  |  |  |
| 31 | "major maintenance of City facilitiesas identified and recommended by the City Manager and   |  |  |  |  |  |
| 32 | authorized by the City Council"; and   |  |  |  |  |  |
| 33 |  |  |  |  |  |  |
| 34 | WHEREAS, The City's Water and Sewer CARMA Accounts has sufficient funds to                   |  |  |  |  |  |
| 35 | contribute an equal share of the cost of the "betterments".                                  |  |  |  |  |  |
| 36 |  |  |  |  |  |  |
| 37 | NOW, THEREFORE, THE CITY OF HOMER ORDAINS:   |  |  |  |  |  |
| 38 |  |  |  |  |  |  |
| 39 | Section 1. The City of Homer's 2021 Capital Budget is hereby amended by appropriating        |  |  |  |  |  |
| 40 | \$98,000 as follows to pay for the "betterments":  |  |  |  |  |  |
| 41 |  |  |  |  |  |  |
| 42 | <u>Account No.</u> <u>Description</u> <u>Amount</u>  |  |  |  |  |  |

PAGE 2 OF 2 ORDINANCE 21-15 CITY OF HOMER

| 43       | 256-0378   | Water CARMA |                | \$49,000        |  |  |
|----------|--|-------------|----------------|-----------------|--|--|
| 44       | 256-0379   | Sewer CARMA |                | <u>\$49,000</u> |  |  |
| 45       |  |             | Total          | \$ 98,000       |  |  |
| 46       |  |             |                |                 |  |  |
| 47       | Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall   |             |                |                 |  |  |
| 48       | not be codified.   |             |                |                 |  |  |
| 49       |  |             |                |                 |  |  |
| 50       | ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 12 <sup>th</sup> day of April, 2021.  |             |                |                 |  |  |
| 51       |  |             |                |                 |  |  |
| 52<br>53 | CITY OF HOMER  |             |                |                 |  |  |
| 54       |  |             | X              | Walter -        |  |  |
| 55       | KEN CASTNER, MAYOR   |             |                |                 |  |  |
| 56       | ATTEST:  |             |                |                 |  |  |
| 57       | 70 0 1 0   |             |                |                 |  |  |
| 58       | Well frede   |             |                |                 |  |  |
| 59       | MELISSA JACOBSEN, MMC, CITY CLERK  |             |                |                 |  |  |
| 60       | TO MEDICAL PROPERTY OF THE PRO |             |                |                 |  |  |
| 61       | YES: 6   |             |                |                 |  |  |
| 62       | NO: O  |             |                |                 |  |  |
| 63       | ABSTAIN:0  |             | March 31, 1964 |                 |  |  |
| 64       | ABSENT: 6  |             |                |                 |  |  |
| 65       |  |             |                |                 |  |  |
| 66       | First Deading 2 22 24  |             |                |                 |  |  |
| 67       | First Reading: 3.22.21   |             |                |                 |  |  |
| 68<br>69 | Public Hearing: 4.12 24<br>Second Reading: 4.12.2  |             |                |                 |  |  |
| 70       |  |             |                |                 |  |  |
| 70       | Effective Date: 4.13.21  |             |                |                 |  |  |