

**CITY OF HOMER
HOMER, ALASKA**

City Manager

ORDINANCE 21-19

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE 2021 CAPITAL BUDGET BY ALLOCATING AN ADDITIONAL \$25,000 FROM THE INFORMATION SYSTEMS CARMA FUND FOR A TOTAL EXPENDITURE OF \$75,000 TO REPLACE AND UPGRADE DEPARTMENTAL SERVERS ACROSS CITY DEPARTMENTS.

WHEREAS, The City of Homer relies on various arrays of servers for file storage and communications; and

WHEREAS, These servers reached the end of their normal service life in calendar year 2020 and their storage capacity is no longer sufficient for the City's needs; and

WHEREAS, The Homer City Council has previously allocated \$50,000 in the FY 2020 Capital Improvements budget to replace these servers, but placed the project on the deferred projects list at that time; and

WHEREAS, Resolution 21-012 Authorized the City Manager to review and release approved capital Projects put on hold by Resolution 20-050 on a case by case basis; and

WHEREAS, The cost has increased due to passage of time, disruptions in global supply chains caused by COVID-19, and new security requirements driven by U.S.-China relations.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The 2021 Capital budget is hereby amended as follows to allocate an additional \$25,000 to replace and upgrade departmental servers across the City departments:

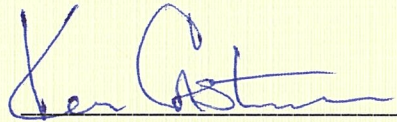
<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
156-0398	Departmental Servers Replacement and Upgrade	\$25,000

Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 26th day of April, 2021.

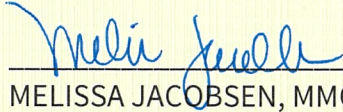
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CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK



YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0

First Reading: 4.12.21

Public Hearing: 4.26.21

Second Reading: 4.26.21

Effective Date: 4.27.21