1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager/ 4 Public Works Director 5 **RESOLUTION 21-028** 6 7 A RESOLUTION OF THE CITY COUNCIL OF HOMER, ALASKA, ACCEPTING THE ROAD FINANCIAL PLAN AS A BLUEPRINT FOR 8 9 PLANNING HOMER'S TRANSPORTATION NEEDS AND DECLARING 10 IT SHOULD BE UPDATED AS PART OF THE CITY'S BUDGET CYCLE. 11 12 WHEREAS. The citizens of Homer voted to establish the Homer Accelerated Road & 13 Trails Fund ("HART"), to be built from a portion of sales tax; and 14 15 WHEREAS, The Homer City Council adopted the HART Policy Manual which identifies 16 criteria to use when considering whether projects are eligible for HART Funds; and 17 WHEREAS, In mid-2020, the City Council adopted a Road Assessment Report, which 18 establishes a systematic means of evaluating and rating the physical condition of Homer's 19 20 roads, and 21 22 WHEREAS, The Public Works Department has proposed a Road Financial Plan, which 23 shows now the HART Policy Manual and the Road Assessment Report can be used together to 24 program improvements to Homer's transportation system in an affordable and sustainable 25 manner; and 26 27 WHEREAS, The Road Financial Plan describes how the condition of the road, as 28 determined using the PASER methodology, developed by the University of Wisconsin to 29 evaluate the condition of paved and gravel roads, can be used, along with socio-economic 30 factors, such as the impact of economic development and traffic circulation, to develop an 31 Overall Rating for each road; and 32 33 WHEREAS, The proposed Road Financial Plan programs the use of HART monies to fix 34 "the worst first"; that is, to repair roads with the lowest Overall Rating first; and 35 36 WHEREAS, The proposed Road Financial Plan shows how almost all of Homer's roads can be upgraded to at least a "good" rating, within the next five years; and 37 38 WHEREAS, The proposed Road Financial Plan is designed to be a living document; that 39 is, to change from year to year as road conditions change or as roads are prioritized differently; 40 41 and

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WHEREAS, The primary purpose of the proposed Road Financial Plan is to demonstrate how, the HART Funds, if programmed systematically, can, over time, make substantial improvements to Homer's transportation and drainage infrastructure; and

WHEREAS, The proposed Road Financial Plan has been reviewed with the Homer Planning Advisory Commission, Homer Parks, Art, Recreation and Culture Citizens Advisory Commission and Economic Development Commission at their regularly schedule meetings earlier this year, where it was enthusiastically received.

NOW, THEREFORE, BE IT RESOLVED that the City Council of Homer Accepts the methodology of the Road Financial Plan, as a means to guide the development of transportation/drainage-related capital improvement and major maintenance projects, with the proviso that this acceptance does not constitute specific appropriations for any projects, which will, instead, be done as part of the capital planning effort, conducted as part of the City's budget processes and declares the Road Financial Plan should be updated as part of the City's budget cycle.

PASSED AND ADOPTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 12<sup>th</sup> day of April, 2021.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK

Fiscal note: N/A

